

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HE CENTRAL OFFICE

Reference	
Number:	

Project ID:

TX-166

P00633886MN

₱5,250,000.00

₱ 150,000,000.00

July 1, 2022

MEMORANDUM

FOR : MANUEL M. BONOAN Secretary This Department

SUBJECT : Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 6 June 2022Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original		As Modified					
Project Description							
UACS No. 300217100044000 / P00633886MN							
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions) Rehabilitation of Road, Maimbung - Ipil - Bilaan Road (Sta. 0008+000 - Sta. 0012+500), Maimbung and Talipao, Sulu		Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions)					
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation		
CW-1- Rehabilitation of Concrete Road: 14.31 Lane Km	₽10,115,303.98/ lane km	₱144,750,000.00	CW-1- Rehabilitation of Concrete Road: 7.35 Lane Km	₽19,693,877.55/ lane km _ℓ	₱144,750,000.00		

Justification:

Total:

EAO

• The physical target decreased from 14.31 lane km to 7.35 lane km.

₱ 150,000,000.00

₱5,250,000.00 EAO

 The scope of work includes Item 200(1) Aggregates Subbase Course which constitutes 29.82% (₱ 43,163,634.51) and Surface Courses of 59.29% (₱ 85,822,218.72) of the total project cost.

Total:

• The road design also includes drainage and slope protection works and miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the

increase in cost per kilometer of the road project.

- The station limits were adjusted to reflect the correct stationing based on the result of actual
 survey and Detailed Engineering Design (DED).
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit-Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recogniended.

EMIL-K. SADAIN, CESO I Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

MANUEL BONOA Secretary

Department of Public Works and Highways Office of the Secretary



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As per GAA/Original			As Modified				
Project Description							
UACS No. 300217100044000 P00633886MN							
Sustainable Gaps (SIPAC Bridges (or, jurisdictions)		ojects Alleviating nal Roads and/or rse multiple LGU	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions)				
Rehabilitation of Road, Maimbung - Ipil - Bilaan Road (Sta. 0008+000 - Sta. 0012+500), Maimbung and Talipao, Sulu		Rehabilitation of Road, Maimbung - Ipil - Bilaan Road (Sta. 0008+000 - Sta. 0011+675), Maimbung and Talipao, Sulu					
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NUEL M. BONOA ecretary