



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

July 20, 2022

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 18 July 2022 of **DPWH Region IX Director CAYAMOMBAO D. DIA**, requesting for the **modification** of the project under FY 2022 GAA, to wit;

As per GAA/Original			Project Description		As Modified	
UACS No. 300217100046000 Project ID: P00633888MN			Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions)			
Preventive Maintenance along Lanao-Pagadian-Zamboanga City Road			Preventive Maintenance along Lanao-Pagadian-Zamboanga City Road			
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost	
CW1- Construction of Concrete Road/ 5.254 Lane km	₱ 11,020,175.10/ Lane km	₱ 57,900,000.00	CW1- Preventive Maintenance of Road: Asphalt Overlay/ 2.982 Lane km	₱ 16,501,470.56/ Lane km ₱ 33 m/k.	₱ 49,207,385.22	
			CW1- Preventive Maintenance of Road: Concrete Reblocking/ 0.852 Lane km	₱ 10,202,599.51/ Lane km 20m/k.	₱ 8,692,614.78	
EAO	-	₱ 2,100,000.00	EAO	-	₱ 2,100,000.00	
Total:		₱ 60,000,000.00	Total:		₱ 60,000,000.00	
Justification:						
<ul style="list-style-type: none">The decrease in physical target/increase in unit cost is due to;<ul style="list-style-type: none">✓ The scope of work involves 2 layers of 50 mm thick Asphalt Overlay and Concrete Reblocking. The surface courses constitute 93.13% (₱ 53,922,612.83) of the total project cost.<ul style="list-style-type: none">✓ The road design also includes the removal of 0.23 meters thick PCCP and miscellaneous structures which contributed to the increase in cost per kilometer of the road project.Based on RBIA, the whole stretch of Lanao-Pagadian-Zamboanga City Road is already paved, hence, construction of concrete road is not applicable except for Activities under Asset Preservation and Network Development – Road Widening.The considered road segments are currently in bad and fair condition based on the FY 2021 RoCond data.The change in the Type of Work from "Construction of Concrete Road" to "Preventive Maintenance of Road: Asphalt Overlay" and "Preventive Maintenance of Road: Concrete Reblocking" was made to conform with the Project Description in the General Appropriations Act (GAA).The derived units cost are based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).						

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS,
Assistant Secretary for Regional Operations
in Regions I, II, CAR, IX, X, XI, XII and XIII

APPROVED / DISAPPROVED:

MANUEL M. BONOAN
Secretary

2.3 mksa/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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