



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE

Reference Number: IX-106
Project ID: P00633999MN

April 22, 2022

MEMORANDUM

FOR : Secretary ROGER G. MERCADO
This Department

BARMN 326

SUBJECT : Request for Modification of CY 2022 Infrastructure Program based on General Appropriations Act (GAA)

Respectfully forwarded is the 20 April 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300221101770000 P00633999MN					
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road in Barangay Langhub, Patikul, Sulu			Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road in Barangay Langhub, Patikul, Sulu		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1-Constructio n of Concrete Road 0.88 lane km	₱ 11,250,000.00 / lane km	₱ 9,900,000.00	CW-1-Constructi on of Concrete Road 0.95 lane km	₱ 10,421,052.00 / lane km	₱ 9,900,000.00
EAO		₱ 100,000.00	EAO		₱ 100,000.00
	Total:	₱ 10,000,000.00		Total:	₱ 10,000,000.00
Justification:					
<ul style="list-style-type: none">Physical target increased from 0.880 lane km to 0.950 lane km due to minimal earthworks of which 5.37%(₱ 531,339.51) only of the total project cost.Inclusion of miscellaneous structures, drainage and slope protection structures such as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.					

- Also, this project is located in an island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source at Municipality of Patikul in the province of Sulu is limited.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.


EMIL K. SADAIN, CESO I

Undersecretary for UPMO Operations
and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:



ROGER G. MERCADO

Secretary

Department of Public Works and Highways
Office of the Secretary



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EAO		₱ 100,000.00	EAO		₱ 100,000.00
	Total:	₱ 10,000,000.00		Total:	₱ 10,000,000.00

Justification:

- Physical target increased from 0.880 lane km to 0.950 lane km due to minimal earthworks of which 5.37%
- (₱ 531,339.51) only of the total project cost.
- Inclusion of miscellaneous structures, drainage and slope protection structures such as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.

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