

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIC CENTRAL OFFICE

Reference Number:

As Modified

IX-116

Project ID: P00634002MN

July 1, 2022

MEMORANDUM

FOR

: MANUEL M. BONOAN

Secretary

As per GAA/Original

This Department

SUBJECT

: Request for Modification of CY 2022 Infrastructure Program based

on General Appropriations Act (GAA)

Respectfully forwarded is the 20 April 2022 Memorandum of Regional Director CAYAMOMBAO D. DIA, DPWH Region IX, submitting the request for modification of the project funded under FY 2022 General Appropriations Act (GAA), to wit:

Project Description

1 Toject Bescription					
UACS No. 300221101773000 P00634002MN					
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Road, Sitio Kaliantanah, Barangay Lahing-Lahing, Omar, Sulu			and/or Bridges Major/ Strate	from the National gic Public Buildi of Road, Sitio Kalia	P) - Access Roads Road/s leading to ngs/ Facilities - antanah, Barangay
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation

Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Allocation
CW-1- Rehabilitation of Concrete Road 0.95 lane km	₱ 10,421,050.00 / lane km	₱ 9,900,000.00	CW-1- Rehabilitation of Concrete Road 0.96 lane km	₱ 10,312,500.00 / lane km	₱ 9,900,000.00
EAO		₱ 100,000.00	EAO		₱ 100,000.00
	Total:	₱10,000,000.00		Total:	P10,000,000.00

Justification:

Physical target increased from 0.950 lane km to 0.960 lane km.

- Inclusion of miscellaneous structures such as reflectorized thermoplastic pavement markings for centerline and edge line which contributed to the increase in cost per kilometer of the road project.
- Also, this project is located in an island where materials cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source at Municipality of omar in the province of Sulu is limited.

Request for Modification of CY 2022 Infrastructure Program
Based on General Appropriation Act (GAA)
Page 2 of 2

 The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for project modification is in order, hence approval hereof is recommended.

EMHLK. SADAIN, CESO I

Undersecretary for UPMO Operations and Focal Person for BARMM Infrastructure

APPROVED/DISAPPROVED:

Department of Public Works and Highways Office of the Secretary

Secretary

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by