



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: **TVR-248**

Project ID: **P006354751Z**

MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary
This Department

This has reference to the herein Memorandum dated 18 March 2022 of DPWH Region IV-B, Regional Director **GERALD A. PACANAN**, requesting for the approval of the **Modification** of the project under FY 2022 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300203101642000 Project ID: P006354751Z			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)			Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)		
Balabac Circumferential Road, Balabac, Palawan			Balabac Circumferential Road, Balabac, Palawan		
Physical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Construction of Concrete Road: 3.330 Lane Km	₱ 14,714.71/ Lane Km	₱ 48,250.00	CW1 – Construction of Concrete Road: 3.090 Lane Km	₱ 15,857.61/ Lane Km	₱ 49,000.00
EAO	-	₱ 1,750,000	EAO	-	₱ 1,000.00
Total:		₱ 50,000.00	Total:		₱ 50,000.00
Justification:					

Justification:

1. The modification is necessary due to change in physical target from **3.330 to 3.090** lane km due to budget allocation which is only sufficient to construct **3.090** lane km of construction of road based on construction materials price data and labor rates.
2. The modification is necessary due to adjusted EAO from 3.5% to 2.0% to cater the provision of stone masonry for the stability and safety of actual site condition.
3. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.
4. Attached is the certification of reasonableness of unit cost dated 7 March 2022.

Based on evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


MAXIMO L. CARVAJAL
Undersecretary for Technical Services
And Regional Operations in Region IV-B, VI, and VII

APPROVED/DISAPPROVED:


ROGER G. MERCADO
Acting Secretary

Department of Public Works and Highways
Office of the Secretary



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