

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

Programming Division Evaluation Sheet

Project ID: P00636989LZ

ect: of Benticayan - Macutal Diversion Road, Baras,

Appropriation: 50,000,000

Date: 05/19/2022

Implementing Office: Catanduanes District Engineering Office

A. TYPE OF REQUEST
A.1 ☐ **Change in Implementing Office/Operating Unit due to**

- A.1.1 ☐ Geographical Jurisdiction
A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

- A.2.1 ☐ Typographical Error/s
A.2.2 ☐ Change in Location (for non-existent locations only)
A.2.3 ☐ Change in Station Limits
A.2.4 ☐ Addition/Deletion of Word/s
A.2.5 ☒ Change in Project Component/s Details
A.2.5.1 ☒ Change in Targets ONLY
A.2.5.2 ☐ Change in Scope of Work ONLY
A.2.5.3 ☐ Change in Component Amount ONLY
A.2.5.4 ☐ Addition of Component ONLY (incl. EXC Component)
A.2.5.5 ☐ Deletion of Component ONLY
A.2.5.6 ☐ Movement of Funds bet. Components ONLY
A.2.5.7 ☐ MULTIPLE changes in Component Details

B. EVALUATION

- B.1 ☒ MAY BE ALLOWED as per the GAA Provisions
B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2022 GAA, R.A. 11639

- C.1 ☒ FLR (☒ Released ☐ Unreleased)
C.2 ☐ FCR

Amount: 50,000,000

D. Remarks:

Decrease in Physical Target by 23.27%
with attached Certificate of Reasonableness of Cost Estimate

Evaluated By: Janica Anna P. Ojenar-Beloy
Regional Coordinator

Noted By: Froilan B. Mabini, Jr.
Section Chief

ACTION SLIP

Project ID: P00636989LZ

FOR : USEC FOR OPERATIONS ☐

RCY ☐

RRB ☐

Date:

☐ MLC

☐ ERP

☐ EKS

REMARKS:

- ☐ Reviewed by Planning Service
☒ Recommended for Approval
Remarks: _____

05/18/22
CONSTANTE A. LLANES, JR., CESO III
Acting Undersecretary for Planning Service



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND
OFFICE OF THE SECRETARY
MANILA

Reference Number:	V-107
Project ID:	P00636989LZ


MEMORANDUM

FOR : ROGER G. MERCADO
Acting Secretary

This refers to Memorandum dated April 7, 2022, of DPWH Region V Director VIRGILIO C. EDUARTE, CESO III, endorsing the request of OIC-District Engineer Gil Augustus A. Balmadrid, Catanduanes District Engineering Office, for the approval of Modification of the project under the FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300215101792000 Project ID: P00636989LZ			Convergence and Special Support Program (CSSP) Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Rehabilitation of Benticayan - Macutal Diversion Road, Baras, Catanduanes		
Convergence and Special Support Program (CSSP)					
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities					
Rehabilitation of Benticayan - Macutal Diversion Road, Baras, Catanduanes					
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 – Rehabilitation of Concrete Road – 5.476 Lane Km	P 8,948,137 / Lane Km	P 49,000,000	CW-1 – Rehabilitation of Concrete Road – 4.202 Lane Km	P 11,661,114 / Lane Km	P 49,000,000
EAO		P 1,000,000	EAO		P 1,000,000
Total		P 50,000,000.00	Total		P 50,000,000.00
Justification: The decrease in physical target and consequently in unit cost is due to the following: <ul style="list-style-type: none">• Increase in Cost of Construction Materials in locality due to effect of Pandemic.• Major Excavation works along Mountainous section also entailed extra Cost for the project.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In Luzon except NCR and Region IV-B

APPROVED/DISAPPROVED:


ROGER G. MERCADO
Acting Secretary

2.1 ACC/MBB/ACL/RRB

Department of Public Works and Highways
Office of the Secretary



WIN2F06438



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : ROGER G. MERCADO
Acting Secretary

This refers to Memorandum dated April 7, 2022, of DPWH Region V Director VIRGILIO C. EDUARTE, CESO III, endorsing the request of OIC-District Engineer Gil Augustus A. Balmadrid, Catanduanes District Engineering Office, for the approval of Modification of the project under the FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 300215101792000 Project ID: P00636989LZ					
Convergence and Special Support Program (CSSP)			Convergence and Special Support Program (CSSP)		
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Rehabilitation of Benticayan - Macutal Diversion Road, Baras, Catanduanes			Rehabilitation of Benticayan - Macutal Diversion Road, Baras, Catanduanes		
Physical Target	Unit Cost	Allocation (P)	Physical Target	Unit Cost	Estimated Cost
CW-1 – Rehabilitation of Concrete Road – 5.476 Lane Km	P 8,948,137 / Lane Km	P 49,000,000	CW-1 – Rehabilitation of Concrete Road – 4.202 Lane Km	P 11,661,114 / Lane Km	P 49,000,000
EAO		P 1,000,000	EAO		P 1,000,000
Total		P 50,000,000.00	Total		P 50,000,000.00
Justification: The decrease in physical target and consequently in unit cost is due to the following: <ul style="list-style-type: none">• Increase in Cost of Construction Materials in locality due to effect of Pandemic.• Major Excavation works along Mountainous section also entailed extra Cost for the project.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In Luzon except NCR and Region IV-B

APPROVED/DISAPPROVED:

ROGER G. MERCADO
Acting Secretary

2.1 ACC/MBB/ACL/RRB

DPWH - OSEC
RECEIVED
MAY 30 2022
By: CAMS Time: 11:55
Control No.: 22-11392
IDTS No.: 11390



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legaspi City

April 7, 2022

MEMORANDUM

FOR : **Acting Secretary ROGER G. MERCADO**
This Department

THRU : **Senior Undersecretary RAFAEL C. YABUT**
Overall Supervision and Management of Operations of all Bureaus,
Services, and Regional Offices

Undersecretary ROBERTO B. BERNARDO
Regional Operations in Luzon except NCR and Region IV-B

ATTENTION : **Acting Undersecretary CONSTANCE A. LLANES, JR.**
Planning Service

SUBJECT : **Modification Request for Project included under the FY 2022
GAA (RA 11639) within Catanduanes Lone District for
Catanduanes District Engineering Office Implementation**

Respectfully submitted is the Memorandum dated March 31, 2022 of OIC-District Engineer Gil Augustus A. Balmadrid, Catanduanes District Engineering Office, Virac, Catanduanes relative to the proposed modification of project under CSSP - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities , included in FY 2022 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11639, for Catanduanes District Engineering Office Implementation, to wit:

<i>As per GAA/Original</i>	<i>As Modified</i>
UACS: 300215101792000 Project ID: P00636989LZ CSSP Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities	CSSP Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
Project Name: Rehabilitation of Benticayan - Macutal Diversion Road, Baras, Catanduanes	Project Name: Rehabilitation of Benticayan - Macutal Diversion Road, Baras, Catanduanes

<i>As per GAA/Original</i>		<i>As Modified</i>	
Physical Target	Allocation (P)	Physical Target	Allocation (P)
CW1 – Rehabilitation of Concrete Road – 5.476 Lane Km	49,000,000.00	CW1 – Rehabilitation of Concrete Road – 4.202 Lane Km	49,000,000.00
EAO –	1,000,000.00	EAO –	1,000,000.00
Total:	50,000,000.00	Total:	50,000,000.00
Justification: <ul style="list-style-type: none">- Increase in Unit Cost is due to Increase in Cost of Construction Materials in locality due to effect of Pandemic- Major Excavation works along Mountainous section also entailed extra Cost for the project.			

Attached are accomplished Form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Geotagged Photos of relevant road section, and other supporting documents for your evaluation and consideration.

VIRGILIO C. EDUARTE, CESO III

Regional Director

R05.1/JCJ/LBD/EMV/BMF



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CATANDUANES
DISTRICT ENGINEERING OFFICE
Regional Office No. V
Virac, Catanduanes

PLANNING & DESIGN DIVISION
DPWH REGIONAL OFFICE V
LEGAZPI CITY

RECEIVED

BY: 8/4/6
DATE: 2022-01-11-43(e)
TIME:

March 31, 2022

MEMORANDUM

FOR : **VIRGILIO C. EDUARTE, CESO IV**
Regional Director
DPWH Regional Office V
Legazpi City

Submitted herewith is the **Modification** request for project, Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Benticayan - Macutal Diversion Road, Baras, Catanduanes, under the FY 2022 General Appropriation Act (GAA) for your review and approval, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 300215101792000 Project ID: P00636989LZ CONVERGENCE AND SPECIAL SUPPORT PROGRAM Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Rehabilitation of Benticayan - Macutal Diversion Road, Baras, Catanduanes			CONVERGENCE AND SPECIAL SUPPORT PROGRAM Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Rehabilitation of Benticayan - Macutal Diversion Road, Baras, Catanduanes		
Physical Target	Unit Cost P ('000)	Allocation P ('000)	Physical Target	Unit Cost P ('000)	Estimated Cost P ('000)
CW1- Rehabilitation of Concrete Road 5.476 Lane-km	₱ 8,948.14 / Lane km	₱ 49,000.00	CW1- Rehabilitation of Concrete Road 4.202 Lane-km	₱ 11,661.11 / Lane km	₱ 49,000.00
ROW – ROW Acquisition	-	-	ROW – ROW Acquisition	-	-
EAO	-	₱ 1,000.00	EAO	-	₱ 1,000.00
Total:		₱ 50,000.00	Total:		₱ 50,000.00
Justification: <ul style="list-style-type: none">• Increase in Unit Cost is due to Increase in Cost of Construction Materials in the locality due to effect of Pandemic• Major Excavation works along Mountainous Section also entailed extra cost for the project.					


GIL AUGUSTUS A. BALMADRID
District Engineer

R05.18.1 RTC/NTR/GAAB

Form for Project Modification Request					
A. GENERAL					
1. REGION		2. DEO		3. LEGISLATIVE DISTRICT	
Region V		Catanduanes District Engineering Office		Catanduanes Lone District	
			C. PROPOSED REVISED PROJECT		
4. UACS (Unified Account Code Structure as defined in GAA) 300215101792000					
5. Project ID P00636989LZ					
6. Project Category CSSP					
7. P/A/P Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities					
8. Operating Unit Catanduanes District Engineering Office			18. Operating Unit (Change subject to DBM approval) Catanduanes District Engineering Office		
9. Type of Work (Enter Details for all Components below)			19. Type of Work (Enter Details for all Components below)		
Component ID Type of Work			Component ID Type of Work		
P00636989LZ-CW1 Rehabilitation of Concrete Road			P00636989LZ-CW1 Rehabilitation of Concrete Road		
P00636989LZ-EAO -			P00636989LZ-EAO -		
- -			- -		
- -			- -		
- -			- -		
10. PROJECT DESCRIPTION (as recorded in GAA) Rehabilitation of Benticayan - Macutal Diversion Road, Baras, Catanduanes			20. PROJECT DESCRIPTION (of the revised project) Rehabilitation of Benticayan - Macutal Diversion Road, Baras, Catanduanes		
11. ALLOTMENT (P '000) (as recorded in GAA) 50,000			21. REVISED ESTIMATED COST (P '000) (Equal to, or lower than GAA allotment) 50,000		22. CAF (To be obtained from Financial Management office) <input checked="" type="checkbox"/> YES
12. PHYSICAL TARGET (Enter Details for all Components below)			23. PHYSICAL TARGET (Enter Details for all Components below)		
Component ID Target Target Unit			Component ID Target Target Unit		
P00636989LZ-CW1 5.476 Lane Km			P00636989LZ-CW1 4.202 Lane Km		
P00636989LZ-EAO - -			P00636989LZ-EAO - -		
- - -			- - -		
- - -			- - -		
- - -			- - -		
13. UNIT COST (Enter Details for all Components below)			24. UNIT COST (Enter Details for all Components below)		
Component ID Component Cost (P '000) Target Unit Cost (P '000/Target Unit)			Component ID Component Cost (P '000) Target Unit Cost (P '000/Target Unit)		
P00636989LZ-CW1 49,000.000 8,948.137			P00636989LZ-CW1 49,000.000 11,661,114		
P00636989LZ-EAO 1,000.000 -			P00636989LZ-EAO 1,000.000 -		
- - -			- - -		
- - -			- - -		
- - -			- - -		

Form for Modification Request

14. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014)				25. PROJECT WORK LOCATION (Must be defined in strict accordance with DO 65 Series 2014. Also complete Annex A for National road projects under OO1 and LP)			
<div></div>				<div></div>			
Start X	13.689740000	End X	13.682660000	Start X	13.689740000	End X	13.682660000
Start Y	124.383910000	End Y	124.371670000	Start Y	124.383910000	End Y	124.371670000
15. ROAD CLASSIFICATION (if applicable) N/A				26. ROAD CLASSIFICATION (if applicable) N/A			
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project) Catanduanes District Engineering Office				27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project) Catanduanes District Engineering Office			
17. PROJECT IMPLEMENTATION PLAN (PIP) <div>Planned Start Date May 23, 2022</div> <div>Planned End Date December 14, 2022</div>				28. PROJECT IMPLEMENTATION PLAN (PIP) <div>Planned Start Date May 23, 2022</div> <div>Planned End Date December 14, 2022</div>			
				29. OVERLAP? <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES		30. UNDER WARRANTY? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES	

D. ATTACHMENTS & JUSTIFICATIONS

31. PROJECT IMPACT ANALYSIS ATTACHED? (For Flood Control Projects) <input type="checkbox"/> NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> N/A	
32. TECHNICAL JUSTIFICATION (Explain in detail in Bullet point format; minimum of 2 points) <ul style="list-style-type: none">• Increase in Unit Cost is due to Increase in Cost of Construction Materials in the locality due to effect of Pandemic• Major Excavation works along Mountainous Section also entailed extra cost for the project.	
33. GEOTAGGED PHOTOS SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES	
34. A MAP GENERATED FROM THE DEPARTMENT'S GIS OF THE PROPOSED PROJECT WORK LOCATION SUBMITTED <input type="checkbox"/> NO <input checked="" type="checkbox"/> YES	

Form for Project Modification Request			
35. PREPARED BY:			
Name:	ROSANA T. CAMACHO	Position:	ENGINEER II
Office:	Catanduanes District Engineering Office	Date:	31 Mar 22
36. REVIEWED BY DISTRICT OFFICE (If Required)		38. REVIEWED BY REGIONAL OFFICE	
Name:	NESTOR T. ROJAS	Name:	BRIGILDO M. FABIA
Position:	OIC-CHIEF, PLANNING & DESIGN SECTION	Position:	OIC-Chief, Planning and Design Division
Date:	31 Mar 22	Date:	
36. RECOMMENDED BY DISTRICT OFFICE (If Required)		39. RECOMMENDED BY REGIONAL OFFICE	
Name:	GIL AUGUSTUS A. BALMADRID	Name:	VIRGILIO C. EDUARTE / CESO III
Position:	DISTRICT ENGINEER	Position:	Regional Director
Date:	31 Mar 22	Date:	For and the Absence of the Regional Director

300215101792000
MARILOU N. LACUNA
Asst. Regional Director

Form for Project Modification Request				
UACS (Unified Account Code Structure as defined in GAA) 300215101792000				
Project ID P00636989LZ				
40. DPWH OFFICE OF THE UNDERSECRETARIES FOR OPERATIONS USE ONLY				
Category of Modification (choose one)		<input type="checkbox"/> Category A - Typographical Errors <input type="checkbox"/> Category B - Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C - Change in Location <input type="checkbox"/> Category D - Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment - Send to PS-PD to amend <input type="checkbox"/> Modification does not comply with DBM Categories <input type="checkbox"/> Augmentation		
Primary Reason for Request (based on Category of Modification): (choose one)				
Category A	Category B	Category C	Category D	Adjustment (Must be no change to target or GAA line item)
<input type="checkbox"/> Typographical error on Project Description <input type="checkbox"/> Project Description needs items removed due to typo error	<input type="checkbox"/> Overlapping Sections of Work <input type="checkbox"/> Change in station limits, due to increase or decrease in budget <input type="checkbox"/> Change in physical target	<input type="checkbox"/> No such barangay <input type="checkbox"/> No such City/Municipality	<input type="checkbox"/> Change in (IO) requiring change in the (OU)	<input type="checkbox"/> Typographical error on Project Component Description <input type="checkbox"/> Typographical error in other fields not included in, or not consistent with GAA <input type="checkbox"/> Move funds between Project Components <input type="checkbox"/> Add/delete Project Components Change of Itemized Project Component: <input type="checkbox"/> Various <input type="checkbox"/> Description <input type="checkbox"/> Location <input type="checkbox"/> Amount <input type="checkbox"/> Target
Reviewed by Office of the Undersecretary for Operations				
Name:	MARLY BULLUCAN			
Signature:	[Signature]			
Position:	TECHNICAL STAFF			
Date:				
41. DPWH PLANNING SERVICE OFFICE USE ONLY				
Category of Modification (choose one)		<input type="checkbox"/> Category A - Typographical Errors <input type="checkbox"/> Category B - Change in Station Limits, due to increase or decrease in budget <input type="checkbox"/> Category C - Change in Location <input type="checkbox"/> Category D - Change in Operating Unit (requires DBM approval) <input type="checkbox"/> Adjustment - Send to PS-PD to amend <input type="checkbox"/> Modification does not comply with DBM Categories <input checked="" type="checkbox"/> Augmentation ✓ CHANGE IN PHYSICAL TARGET		
Reviewed by Planning Service				
Name:	JANICA ANNA P. OJENAR-BELOY	Name:	PETER PAUL R. CORTEZ	
Signature:	[Signature]	Signature:	[Signature]	
Position:	Regional Coordinator	Position:	Chief, Programming Division	
Date:		Date:		