

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY MANILA

MEMORANDUM

FOR

ROGER G. MERCADO

Acting Secretary

This refers to the Memorandum dated March 23, 2022, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO IV** for the approval of **Modification** of the project under the FY 2022 General Appropriations Act (GAA), to wit:

	As per GAA/Origin	nal	As Modified		
Project Descri	ption		22F00168		
UACS No. Project ID:	30021510026 P00638901LZ				
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Magallang - Moroponros Road, Libon/Oas, Albay			Construction of Magallang - Moroponros Road, Libon/Oas, Albay		
Physical	Unit Cost (P)	Allocation	Physical	Unit Cost (P)	Estimated

Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Construction of Concrete Road – 4 Lane Km	60,312,500.00 / Lane Km	241,250,000	CW1 – Construction of Concrete Road – 0.56 Lane Km	22,639,182.14 / Lane Km	12,677,942
EAO -		8,750,000	CW2 – Construction of Gravel Road – 7.537 Lane Km	30,327,548.10 / Lane Km	228,572,058
			EAO –		8,750,000
Total:		250,000,000	Total:		250,000,000

Justification:

- Change/decrease in CW1 Physical Target since the allocated amount is not enough to complete the original target due to increase in unit cost due to Earthwork activities of the project include very large volume of surplus common excavation (383,261.00 cubic meters), soft rock surplus rock excavation (448,244.00 cubic meters) and embankment from roadway excavation (58,971.00 cubic meters) allocating 28.12%, 48.48% and 7.00% of total construction cost of the project.
- Addition of CW2 Construction of Concrete Road to allocated for the 280 meters section of the road that needs concrete paving.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO'R. BERNARDO, CESO I **Undersecretary for Operations** Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:

ROGER G. MERCADO Acting Secretary

2.1 ACC/MBB/ACL/RRB

Department of Public Works and Highways Office of the Secretary WIN2F06375