



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA


MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary

This refers to the Memorandum dated March 23, 2022, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO IV** for the approval of **Modification** of the project under the FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description			22F00167		
UACS No. 300215100291000 Project ID: P00638928LZ CONVERGENCE AND SPECIAL SUPPORT PROGRAM Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Tablon - West Coast (Tablon Section), Oas, Albay			CONVERGENCE AND SPECIAL SUPPORT PROGRAM Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Road, Tablon - West Coast (Tablon Section), Oas, Albay		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Construction of Concrete Road – 6 Lane Km	27,341,666.67 / Lane Km	164,050,000	CW1 – Construction of Concrete Road – 0.6 Lane Km	28,359,418.32 / Lane Km	17,015,651
EAO –		5,950,000	CW2 – Construction of Gravel Road – 1.715 Lane Km	85,739,313.67 / Lane Km	147,034,349
			EAO –		5,950,000
Total:		170,000,000	Total:		170,000,000
Justification:					
<ul style="list-style-type: none">Change/decrease in CW1 Construction of Concrete Road to accommodate the readily available section of concrete paving ;majority of activities are earthworks and excavation.since the allocated amount is not enough to complete the original target due to increase in unit cost due to Earthwork activites of the project include very large volume of surplus common excavation (729,403.00 cubic meters), and embankment from roadway excavation (30,901.00 cubic meters) allocating 80.21% and 5.50% of total construction cost of the project.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ROBERTO R. BERNARDO, CESO I
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/~~DISAPPROVED~~:


ROGER G. MERCADO
Acting Secretary

2.1 ACC/MBB/ACL/RRB

Department of Public Works and Highways
Office of the Secretary



WIN2F06405