



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : Secretary MANUEL M. BONOAN

This refers to the Memorandum dated June 28, 2022, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO III** for the approval of **Modification** of the project under the FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description			22F00177		
UACS No. 300215100298000 Project ID: P00638935LZ CONVERGENCE AND SPECIAL SUPPORT PROGRAM Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Tablon - Maonon Road, Oas/Ligao City, Albay			CONVERGENCE AND SPECIAL SUPPORT PROGRAM Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Tablon - Maonon Road, Oas/Ligao City, Albay		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Construction of Concrete Road – 2.422 Lane Km ✓	99,607,762.18 / Lane Km	241,250,000	CW1 – Construction of Gravel Road – 2.424 Lane Km	99,525,577.56 / Lane Km	241,250,000
EAO –		8,750,000	EAO –		8,750,000
Total:		250,000,000	Total:		250,000,000
Justification:					
<ul style="list-style-type: none">Change in physical target due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2022, thus the increase also in unit cost.Change in CW1 Scope of Work from "Construction of Concrete Road" to "Construction of Gravel Road" since the project is a new construction that requires road opening, thus it will entail only gravel surfacing to stabilize the base. Concreting will be done in later years, or when it is already stable for concrete paving. Physical Target was based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project. Increase in unit cost caused by the decrease in target is due to very large volume of surplus common excavation for earthwork activities of the project allocating 96.17% of construction cost.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ROBERTO R. BERNARDO, CESO I
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

2.1 ACC/MBB/ACL/RRB

Department of Public Works and Highways
Office of the Secretary



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