

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

MEMORANDUM

FOR : ROGER G. MERCADO Acting Secretary

This refers to the Memorandum dated March 23, 2022, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO IV** for the approval of **Modification** of the project under the FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Descript	tion				22F00135
UACS No.	300215100318	000			
Project ID:	P00638955LZ				
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Flores - Abella Road, Ligao City, Albay			Construction of Flores - Abella Road, Ligao City, Albay		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (₱)	Estimated Cost (P)
CW1 -	64,456,540.88		CW1 -	18,937,829.59	
Construction of Concrete Road – 0.6 Lane Km	/ Lane Km	38,673,925	Construction of Concrete Road – 0.12 Lane Km	/ Lane Km	2,272,540
CW2 -	15,559.04		CW2	22,852,276.38	
Construction of Drainage Structure along Road - 2003.2 Lineal meters	/ Lineal meters	31,167,876	Construction of Gravel Road – 4.4 Lane Km	/ Lane Km	100,550,016
CW3 -	2,496.37		CW3	2,957.20	
Construction of Road Slope Protection Structure - 14544.38 Square meters	/ Square meters	36,308,200	Construction of Road Slope Protection Structure – 1125.2 Square meters	/ Square meters	3,327,444
EAO -		3,850,000	EAO -		3,850,000
Total:		110,000,000	Total:		110,000,000

Justification:

- Change/decrease in CW1 Physical Target since the allocated amount is not enough to complete the original target due to increase in unit cost due to Earthwork activities of the project include very large volume of surplus common excavation (258,703.00 cubic meters) and embankment from roadway excavation (87,793.00 cubic meters) allocating 43.91% and 24.12% of total construction cost of the project.
- Change in CW2 Component from "Construction of Drainage Structure along Road" to "Construction of Gravel Road" since the project is a new construction that requires road opening, thus it will entail gravel surfacing with slope protection to stabilize the base and delineate the alignment of the road to be constructed.
- Change/decrease in CW3 Physical Target based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO'R. BERNARDO, CESO I Undersecretary for Operations Regions I, II,III,IV-A, V and CAR

APPROVED/DISAPPROVED:

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ROGER G. MERCADO Acting Secretary

2.1 ACC/MBB/ACL/RRB

Department of Public Works and Highways Office of the Secretary