



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA


MEMORANDUM

FOR : **ROGER G. MERCADO**
Acting Secretary

This refers to the Memorandum dated April 11, 2022, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO IV** for the approval of **Modification** of the project under the FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description			22F00137		
UACS No. 300219100161000 Project ID: P00639397LZ CONVERGENCE AND SPECIAL SUPPORT PROGRAM Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Shore Protection, Bahi Seawall (Phase 2), Bacacay, Albay			CONVERGENCE AND SPECIAL SUPPORT PROGRAM Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Flood Mitigation Structures protecting Public Infrastructures/Facilities Construction of Shore Protection, Bahi Seawall (Phase 2), Bacacay, Albay		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Construction of Slope Protection Structure – 5293.46 Square meters	30,991.07 / Square meters	164,050,000	CW1 – Construction of Slope Protection Structure – 4313.45 Square meters	38,032.20 / Square meters	164,050,000
EAO –		5,950,000	EAO –		5,950,000
Total:		170,000,000	Total:		170,000,000
Justification:					
<ul style="list-style-type: none">• Change/decrease in physical target due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2022, thus the increase also in unit cost.• Change in target is due to the actual design as to the height and slope of shore protection structure since the project location is along the coast prioritizing the critical section that requires immediate intervention to prevent further scouring of adjacent sections.• The decrease in target is also due to increase in unit cost attributed to the provision of steel sheet piles in cofferdamming, and bank & slope protection works as well as use of rubble concrete allocating 47.54% and 19.13%, respectively, of construction cost of the project. Solar LED street lights were also placed as roadside elements under miscellaneous activities.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


ROBERTO R. BERNARDO, CESO I
Undersecretary for Operations
Regions I, II, III, IV-A, V and CAR

APPROVED / ~~DISAPPROVED~~:



ROGER G. MERCADO
Acting Secretary

2.1 ACC/MBB/ACL/RRB

Department of Public Works and Highways
Office of the Secretary



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