MIN V-127



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE

CENT	RAL	OFF.
	Man	ila

Programming Division Evaluation Sh	eet Project ID:	P00640388LZ
Name of Project:		
Construction of Road, Barangays Carorian - Bote, Bato, Catanduanes	Appropriation:	20,000,000
Implementing Office: Catanduanes District Engineering Office	Date:	05/27/2022
A. TYPE OF REQUEST		
A.1 Change in Implementing Office/Operating U	nit due to	
A.1.1 Geographical Jurisdiction		
A.1.2 Approval of Authority to Bid/Implement		
A.2 PROJECT MODIFICATION/ADJUSTMENTS		
A.2.1 Typographical Error/s	na anku)	
A.2.2 Change in Location (for <u>non-existent location</u>	<u>ns</u> only)	
A.2.3 Change in Station Limits		
A.2.4 Addition/Deletion of Word/s		
A.2.5 Change in Project Component/s Details		
A.2.5.1 ✓ Change in Targets ONLY A.2.5.2 Change in Scope of Work ONLY		
A.2.5.3 Change in Component Amount ONLY		
A.2.5.4 Addition of Component ONLY (incl. E)
A.2.5.5 Deletion of Component ONLY		
A.2.5.6 Movement of Funds bet. Components	s ONLY	
A.2.5.7 MULTIPLE changes in Component De	etails	
B. EVALUATION		
B.1 MAY BE ALLOWED as per the GAA Provisions		
B.2 NOT ALLOWED as per the GAA Provisions		
C. <u>FUND SOURCE FY 2022 GAA, R.A. 11639</u>		
C.1 ✓ FLR (ØReleased □Unreleased) Amoun	t:	20,000,000
C.2 FCR		
D. Remarks: Decrease in Physical Target by 22.70%		
with attached Certificate of Reasonableness o	f Cost Estimate	
<u>V</u>		1021
Evaluated By: Janica Anna P. Ojenar-Beloy Noted By	: Froilan B.	Mabini, Jr.
Regional Coordinator	and the second se	n Chief
ACTION SLIP		
Project ID: P00640388LZ Dat	e:	
FOR : USEC FOR OPERATIONS RCY RRB	MLC	ERP
REMARKS: Reviewed by Planning Service		EKS
Recommended for Approval		
Remarks:		
	$-\Delta$	
QDD	()OS/2	7/n
CONSTANTE A. L	LANES 10	CESO ITI
Acting Undersecret	any for Plannir	na Service
Acung Ondersected		.9 00, 100
×/		



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGH **OFFICE OF THE SECRETARY** MANILA

Reference	
innoer;	V-127
Project ID: P	00640388LZ

MEMORANDUM

FOR

ROGER G. MERCADO : Acting Secretary

This refers to Memorandum dated April 7, 2022, of DPWH Region V Director VIRGILIO C. EDUARTE, CESO III, endorsing the request of OIC-District Engineer Gil Augustus A. Balmadrid, Catanduanes District Engineering Office, for the approval of Modification of the project under the FY 2022 General Appropriations Act (GAA), to wit:

As	As per GAA/Original As Modified			d	
Project Descrip	roject Description				
	00221101316 00640388LZ	5000			
Convergence and S	pecial Support P	rogram (CSSP)	Convergence and	Special Suppor	rt Program (CSSP)
Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			
Construction of Road, Barangays Carorian - Bote, Bato, Catanduanes		te, Construction of Road, Barangays Carorian Bote, Bato, Catanduanes		angays Carorian -	
Physical Target	Unit Cost	Allocation (₽)	Physical Target	Unit Cost	Estimated Cost
CW-1 – Construction of Concrete Road – 2.026 Lane Km	P 9,772,952 / Lane Km	P- 19,800,000	CW-1 – Construction of Concrete Road – 1.566 Lane Km	P 12,643,678 / Lane Km	₽ 19,800,000
EAO		₽ 200,000	EAO		₽ 200,000
	Total	₽-20,000,000.00		Total	₽-20,000,000.00

- Decrease in physical target from 2.026 lane km to 1.566 lane km due to additional slope protection structures along critical sections.
- Increase in the unit cost due to sudden increase of material's cost in the locality as effect of the pandemic.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations In Luzon except NCR and Region IV-B

APPROVED/DISAPPROVED:

ROGER G. MERCADO Acting Secretary

2.1 ACC/MBB/ACL/RRB





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

MEMORANDUM

FOR : ROGER G. MERCADO Acting Secretary

This refers to Memorandum dated April 7, 2022, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO III,** endorsing the request of **OIC-District Engineer Gil Augustus A. Balmadrid**, Catanduanes District Engineering Office, for the approval of Modification of the project under the FY 2022 General Appropriations Act (GAA), to wit:

	As Modified		
pecial Suppor	rt Program (CSSP)		
m the Nation Iblic Buildings/			
nduanes	angays Carorian -		
Unit Cost	Estimated Cost		
P 12,643,678 / Lane Km	₽ 19,800,000		
	P 200,000		
Total	₽-20,000,000.00		
-	Total e to additional		

• Increase in the unit cost due to sudden increase of material's cost in the locality as effect of the pandemic.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations In Luzon except NCR and Region IV-B M D APPROVED/DISAPPROVED: ROGER G. MERCADO Acting Secretary 2.1 ACC/MBB/ACL/RRB





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGIONAL OFFICE V

Regional Government Center, Rawis, Legaspi City

April 7, 2022

MEMORANDUM

FOR	:	Acting Secretary ROGER G. MERCADO This Department
THRU	:	Senior Undersecretary RAFAEL C. YABUT Overall Supervision and Management of Operations of all Bureaus, Services, and Regional Offices
		Undersecretary ROBERTO B. BERNARDO Regional Operations in Luzon except NCR and Region IV-B
ATTENTION	:	Acting Undersecretary CONSTANTE A. LLANES, JR. Planning Service
SUBJECT		Modification Request for Project included under the FY 2022

SUBJECT : Modification Request for Project included under the FY 2022 GAA (RA 11639) within Catanduanes Lone District for Catanduanes District Engineering Office Implementation

Respectfully submitted is the Memorandum dated March 31, 2022 of OIC-District Engineer Gil Augustus A. Balmadrid, Catanduanes District Engineering Office, Virac, Catanduanes relative to the proposed modification of project under CSSP - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities , included in FY 2022 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11639, for Catanduanes District Engineering Office Implementation, to wit:

	As per GAA/Original	As Modified
UACS:	300221101316000	
Project ID:	P00640388LZ	
CSSP		CSSP
and/or Bridges	ture Program (BIP) - Access Roads from the National Road/s leading to : Public Buildings/ Facilities	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
Project Name		Project Name:
Construction of Road, Barangays Carorian - Bote, Bato, Catanduanes		Construction of Road, Barangays Carorian - Bote, Bato, Catanduanes

Modification Request for Project included under the FY 2022 GAA (RA 11639) within Catanduanes Lone District for Catanduanes District Engineering Office Implementation

Page 2 of 2

As per GAA/Original		As Modified		
Physical Target	Allocation (₱)	Physical Target	Allocation (P)	
CW1 –		CW1 -		
Construction of Concrete Road	19,800,000.00	Construction of Concrete Road	19,800,000.00	
– 2.026 Lane Km		<u>– 1.566 Lane Km</u>		
EAO -		EAO -		
	200,000.00		200,000.00	
Total:	20,000,000.00	Total:	20,000,000.00	
Justification:				
Increase in Unit Cost is due to: - Additional Slope Protection Str - Increase in the unit cost of ma				

Attached are accomplished Form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Geotagged Photos of relevant road section, and other supporting documents for your evaluation and consideration.

TO C. EDUARTE, CESO III VIRĢI Ж **Regional** Director R05.1/JCJ/LBD/EMV/BMF



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CATANDUANES PLANNING & DESIGN DIVISION

DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V Regional Office No. V Virac, Catanduanes

ELEVANS LEGITZPI CITY

05.1.4.43(4.

March 31, 2022

MEMORANDUM

:

FOR

VIRGILIO C. EDUARTE, CESO IV Regional Director DPWH Regional Office V Legazpi City

Submitted herewith is the Modification request for project, Convergence and Special Support Program - Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangays Carorian - Bote, Bato, Catanduanes, under the FY 2022 General Appropriation Act (GAA) for your review and approval, to wit;

As per GAA/Original				As Modified	Share and the state
		Project D	escription		
0.000.000	.01316000 40388LZ				
CONVERGENCE AND SPECIAL SUPPORT PROGRAM		OGRAM	CONVERGENCE AND SPE	ECIAL SUPPORT PI	ROGRAM
Basic Infrastructure Prog Bridges from the Nationa Public Buildings/ Facilitie	I Road/s leading to		Basic Infrastructure Prog Bridges from the Nationa Public Buildings/ Facilitie	al Road/s leading t	
Construction of Road, Catanduanes	Barangays Caroria	n - Bote, Bato,	Construction of Road, Ba Catanduanes	arangays Carorian	- Bote, Bato,
Physical Target	Unit Cost P (`000)	Allocation P (`000)	Physical Target	Unit Cost P (`000)	Estimated Cost P ('000)
CW1- Construction of Concrete Road	₽ 9,772.95 / Lane km	₽ 19,800.00	CW1- Construction of Concrete Road	₽ 12,643.68 / Lane km	₽ 19,800.00
2.026 Lane-km			1.566 Lane-km		
ROW – ROW Acquisition	-	-	ROW – ROW Acquisition	-	-
EAO	-	₽ 200.00	EAO		₽ 200.00
	Total:	₽ 20,000.00		Total:	₽ 20,000.00

Justification:

Increase in Unit Cost is due to:

- Additional Slope Protection Structures along critical sections
- Increase in the unit cost of materials in the locality due to effect of pandemic

GIL AUGUSTUS A. BALMADRID District Engineer

R05.18.1 RTC/NTR/GAAB

·

.

.

·

	F	orm for Project N	lodification Req	uest		
		A. GI	ENERAL			
1. REGION	2. DEO		3. LEGIS	LATIVE DISTRIC	Т	
Region V	Region V Catanduanes District Engineering Office		Catano	duanes Lone Le	gislative Disti	rict
	B. ORIGINAL PROJEC	TARA	C.	PROPOSED F	EVISED PR	DJECT
4. UACS (Unified Accour	nt Code Structure as defined in GAA	A)				
300221101316000				4		
5. Project ID P00640388LZ						
6. Project Category						
Convergence and S	Special Support Program					
7. P/A/P						
8. Operating Unit			18. Operating Unit (C	hange subject to D	BM approval)	
Catanduanes Dist	trict Engineering Office		Catanduanes Dist	trict Engineeri	ng Office	
9. Type of Work (Ente	r Details for all Components below)	19. Type of Work (Ent	er Details for all Co	mponents below	/)
Component ID	Type of Work		Component ID	Type of W	ork	
CW1	Construction of Concrete F	Road	CW1	Construction	n of Concrete R	oad
10. PROJECT DESCRIF	PTION (as recorded in GAA)		20. PROJECT DESCRIF	TION (of the revi	sed project)	
Construction of Co	ncrete Road		Construction of Co	ncrete Road		
					1	
11. ALLOTMENT (P '0	00) (as recorded in GAA)		21. REVISED ESTIMAT '000) (Equal to, or lower	Contract Contractor in Contractor	22. CAF (To b Management o	e obtained from Financial ffice)
		20,000	allotment)			
			20,00		✓ YES	
Component ID	T (Enter Details for all Components		23. PHYSICAL TARGE			
CW1	Target 2.026	Target Unit Lane Km	Component ID CW1	Ia	rget 1.5660	Target Unit Lane Km
CVVI	2.020	Lane Kin	CVVI		1.5000	Lane Km
-						
-			-			
-						
13. UNIT COST (Enter D	Details for all Components below)		24. UNIT COST (Enter D	Details for all Comp	onents below)	
Component ID	Component Cost	Target Unit Cost	Component ID		nent Cost	Target Unit Cost
	(P '000)	(P '000/Target Unit)		(P '	000)	(P '000/Target Unit)
CW1	19,800.00	9,772.95	CW1		19,800.00	12,643.68
EAO	200.00	-	EAO		200.00	· · · · · · · · · · · · ·
-			-			
-		-	-			-

Modification Form Version 01-2019

, X X

	Form for Modi	fication Request		
14. PROJECT WORK LOCATION (MU Series 2014)	ust be defined in strict accordance with DO 65	25. PROJECT WORK LOCATION (Musi Series 2014. Also complete Annex A for Natio	t be defined in strict accordance with DO 65 anal road projects under OO1 and LP)	
Start X	End X	Start X	End X	
Start Y	End Y	Start Y	End Y	
15. ROAD CLASSIFICATION (if application)	able)	26. ROAD CLASSIFICATION (if applicab	le)	
N/A		N/A		
16. IMPLEMENTING OFFICE (Record the Implementing Office of the original project)		27. IMPLEMENTING OFFICE (Record the Implementing Office of the proposed revised project)		
Catanduanes District Engineerin		Catanduanes District Engineering		
17. PROJECT IMPLEMENTATION PL	AN (PIP)	28. PROJECT IMPLEMENTATION PLA	N (PIP)	
Planned Start Date	Planned End Date	Planned Start Date	Planned End Date	
May 23, 2022	August 23, 2022	May 23, 2022	August 23, 2022	
		29. OVERLAP?	30. UNDER WARRANTY?	
		✓ NO YES	✓ NO YES	
	D. ATTACHMENTS	& JUSTIFICATIONS		
31. PROJECT IMPACT ANALYSIS AT				
NO YES	✓ N/A			
	lain in detail in Bullet point format; minimum of 2	2 points)		
Increase in Unit				
 Additional Sl 	ope Protection Structures along crit	tical sections		
	he unit cost of materials in the local			
		ity due to effect of pandeline		
33. GEOTAGGED PHOTOS SUBMIT	TED			
NO VES				
	DEPARTMENT'S GIS OF THE PROPOSED	PROJECT WORK LOCATION SUBMIT	TED	
NO VES				

Modification Form Version 01-2019

, ×

300221101316000

	Form for Project 35. P	REPARED BY:	
Name:	ROSANA T. CAMACHO	Position:	ENGINEER II
Office:	Catanduanes District Engineering Office	Date:	31 Mar 22
36. R	EVIEWED BY DISTRICT OFFICE (If Required)	3	88. REVIEWED BY REGIÓNAL OFFICE
Name: Position Date:	NESFORE BUJAS OIC-CHIEF, PLANNING & DESIGN SECTION 31 Mar 22	Name: Position Date:	BRIGILDO M. FABIA OIC-Chief, Planning and Design Division
36. RECO	DMMENDED BY DISTRICT OFFICE (If Required)	39.	RECOMMENDED BY REGIONAL OFFICE
Name:	GIL AUGUSTUS A. BALMADRID	Name:	
Position	DISTRICT ENGINEER	Position	Regional Director 78 For and the Absence of the Regional Director
Date:		Date:	for and the Absence of the Regional Director

5 5

Asst. Regional Director

			Form for Project	Modification Requ	loct	
UACS (Unified Account C	ode Structure a	s defined in GAA)		internetion Requ		
300221101316000	_					
Project ID P00640388LZ						
10004038862	40					
	40.			ECRETARIES FOR OPER	ATIONS USE ONLY	
		Category A - Typographical Errors				
Category of Modification (choose one)			Category B - Change in Station Limits, due to increase or decrease in budget			
		Category C - Change in Location				
		Category D - Change in Operating Unit (requires DBM approval)				
		Adjustment - Send to PS-PD to amend				
		became to	Modification does not comply with DBM Categories Augmentation			
Primary Reason for D	and the					
Category A	Category I	on Category of Modification): (cho				
5,	category	5	Category C	Category D	Adjustment	
Typographical error on	Overlapping Sections of		No such barangay		(Must be no change to target or GAA line item)	
Project Description	Work			Change in (IO) requiring change in the (OU)	Typographical error on Project Component Description	
Project Description nee	Change in station limits, degeneration due to increase or decrease in budget		No such City/Municipality		Typographical error in other fields not included in, or not consistent with GAA	
items removed due to typo error			200 		HOL CONSISTENT WITH GAA	
					Move funds between Project Components	
	Change i	Change in physical target			Add/delete Project Components	
		n physical target				
					Change of Itemized Project Component:	
					U Various	
					Location	
					Amount	
					Target	
1		Revi	ewed by Office of the	Undersecretary for Operati	ons	
lame:	MANNY	B. BU	LUSAN	AGNES C.	LU	
ignature: osition	Im	5				
ate:	TECHN	INCAL .	staff			
		. 41. [PWH PLANNING S	ERVICE OFFICE USE ON		
				ERVICE OFFICE USE ON	ILY	
Category A - Typographical Errors Category B - Change in Station Limits, due to increase or decrease in budget						
ategory of Modification		Category C - Change in Location				
		Category D - Change in Operating Unit (requires DBM approval)				
hoose one)		Adjustment - Send to PS-PD to amend				
			does not comply with DBI			
				M Categories		
Reviewed by Planning Service Name: PETER PAUL R. CORTEZ						
gnature:			Signature:	CIER PAUL R. CURIEZ		
osition Regional Coo		rdinator		-14	hief, Pogramming Division	
te: dification Form Version 01-2019				Date:	Standard Division	

300221101316000