

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

MEMORANDUM

FOR : ROGER G. MERCADO Acting Secretary

This refers to the Memorandum dated April 22, 2022, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO III** for the approval of **Modification** of the project under the FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Descrip	tion				22F00166
UACS No.	300225100036	000			
Project ID:	P00640478LZ				
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Public Infrastructures/Facilities			Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Public Infrastructures/Facilities		
Rehabilitation of Flood Mitigation Structure along Bito River, Brgy. Buena Suerte, San Fernando, Masbate			Rehabilitation of Flood Mitigation Structure along Bito River, Brgy. Buenos Aires, San Fernando, Masbate		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1	161,256.17		CW1 -		
Rehabilitation / Major Repair of Flood Control Structure - 613.93 Lineal meters	/ Lineal meters	99,000,000	Rehabilitation / Major Repair of Flood Control Structure - 473.83 Lineal meters	208,935.69 / Lineal meters	99,000,000
EAO -			EAO		
		1,000,000			1,000,000
Total: 100,000,00				Total:	100,000,000

Justification:

- Change in barangay from "Brgy. Buena Suerte" to "Barangay Buenos Aires" since Bito River is located at Barangay Buenos Aires and not in Brgy. Buena Suerte.
- Change/decrease in CW1 Physical Target due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2022, thus the increase also in unit cost.
- Change in target is also based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.
- Increase in unit cost is also attributed to the provision of steel sheet piles for bank & slope protection works, allocating 50.44% of construction cost. Adopted Class A grouted riprap in the design of slope protection structures.

Page 2/2 UACS No. 300225100036000 Project ID: P00640478LZ

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

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ROBERTÓ Ř. BERNARDO, CESO I Undersecretary for Operations Regions I, II,III,IV-A, V and CAR

APPROVED/DISAPPROVED:--

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ROGER G. MERCADO Acting Secretary

2.1 ACC/MBB/ACL/RRB

Department of Public Works and Highways Office of the Secretary WIN2F06500