

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

MEMORANDUM

FOR

: ROGER G. MERCADO Acting Secretary

This refers to the Memorandum dated May 13, 2022, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO III** for the approval of **Modification** of the project under the FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Descript	tion		22F00172		
UACS No. Project ID:	300225100039 P00640481LZ	000			
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Public Infrastructures/Facilities			Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Public Infrastructures/Facilities		
Rehabilitation of Shore Protection Structure, Brgy. Guinhadap, Monreal, Masbate			Rehabilitation of Shore Protection Structure, Brgy. Guinhadap, Monreal, Masbate		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Rehabilitation / Major Repair of Slope Protection Structure – 1297.35 Square meters	76,309.40 / Square meters	99,000,000	CW1 – Rehabilitation / Major Repair of Slope Protection Structure – 2439.49 Square meters	40,582.25 / Square meters	99,000,000
EAO		1,000,000	EAO -		1,000,000
Justification	Total:	100,000,000	Total:		100,000,000

Justification:

- Change in physical target due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2022, thus the increase also in unit cost.
- Change/increase in target to maximize allocated funds since it is more than enough to cover the original physical target prioritizing the critical section that requires immediate intervention to prevent further erosion; hence the adjustment of station limits. Adopted also furnished structural steel sheet piles for bank and slope protection works as well as hexapods to dissipate the force of incoming waves since project is located along the coast.

Page 2/2 UACS No. 300225100039000 Project ID: P00640481LZ

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

×.

ROBERTO R. BERNARDO, CESO I Undersecretary for Operations Regions I, II,III,IV-A, V and CAR

APPROVED/DISAPPROVED:

0 1

ROGER G. MERCADO

2.1 ACC/MBB/ACL/RRB

