

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

MEMORANDUM

FOR : ROGER G. MERCADO Acting Secretary

This refers to the Memorandum dated May 13, 2022, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO III** for the approval of **Modification** of the project under the FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description 22F00189					
UACS No.	300225100040	000			
Project ID:	P00640482LZ				
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Public Infrastructures/Facilities			Basic Infrastructure Program (BIP) - Flood Mitigation Structures protecting Public Infrastructures/Facilities		
Rehabilitation of Shore Protection Structure, Sitio Busdak, Brgy. Bartolabac, San Jacinto, Masbate			Rehabilitation of Shore Protection Structure, Sitio Busdak, Brgy. Bartolabac, San Jacinto, Masbate		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Rehabilitation / Major Repair of Slope Protection Structure – 3963.35 Square meters	24,978.87 / Square meters	99,000,000	CW1 – Rehabilitation / Major Repair of Slope Protection Structure – 1842 Square meters	53,745.93 / Square meters	99,000,000
EAO —		1,000,000	EAO		1,000,000
Total:		100,000,000	Total: 100,000,000		

Justification:

- Change in physical target due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 1st Quarter update of CY 2022, thus the increase also in unit cost.
- Change/decrease in CW1 Physical Target is also based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.
- Increase in unit cost is also attributed to the provision of furnished structural steel sheet piles for bank and slope protection works, allocating 25.28% of construction cost. Adopted Class A grouted riprap in the design of slope protection as well as solar LED street lights for safety under miscellaneous structures.

UACS No. 300225100040000 Project ID: P00640482LZ

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTOR: BERNARDO, CESO I Undersecretary for Operations Regions I, II,III,IV-A, V and CAR

APPROVED/DISAPPROVED:

۷ **ROGER G. MERCADO**

Acting Secretary

2.1 ACC/MBB/ACL/RRB

Department of Public Works and Highways Office of the Secretary WIN2F06501