

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY** MANILA

MEMORANDUM

FOR : ROGER G. MERCADO Acting Secretary

This refers to the Memorandum dated March 21, 2022, of **DPWH Region V Director VIRGILIO C. EDUARTE, CESO IV** for the approval of **Modification** of the project under the FY 2022 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Descrip	tion		22F00130		
UACS No.	300215100347	000			
Project ID:	P00641235LZ				
CONVERGENCE AND SPECIAL SUPPORT PROGRAM			CONVERGENCE AND SPECIAL SUPPORT PROGRAM		
Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities			Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities		
Construction of Provincial Road (Pantao to Camarines Sur), Pantao Section, Libon, Albay			Construction of Provincial Road (Pantao to Camarines Sur), Pantao Section, Libon, Albay		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 –	19,452,903.85		CW1 –	13,293,194.85	
Construction of Concrete Road – 1.56 Lane Km	/ Lane Km	30,346,530	Construction of Concrete Road – 0.816 Lane Km	/ Lane Km	10,847,247
CW2 –	20,023.41	****	CW2 –		
Construction of Road Slope Protection Structure – 10484.65 Square meters	/ Square meters	209,938,470	Construction of Road Slope Protection Structure – 4273.05 Square meters	13,175.84 / Square meters	56,301,034
Square meters			CW3 –	39,985,385.45	
EAO -		8,715,000	Construction of Gravel Road – 4.33 Lane Km	/ Lane Km	173,136,719
		0,713,000	EAO -		8,715,000
Total:		249,000,000	Total:		249,000,000

Justification:

- Change/decrease in CW1 Physical Target since the allocated amount is not enough to complete the original target due provision of Earthwork activities such as surplus common excavation (183,480.00 cubic meters), soft rock surplus excavation (388,199.00 cubic meters) and embankment from roadway excavation (38.355.00 cubic meters) allocating 13.52%, 42.16% and 4.57% of total construction cost of the project, respectively. Thus, the unit cost increased.
- Change/decrease in CW2 Physical Target based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project.
- Addition of CW3 Component Construction of Gravel Road since the project is a new construction that requires road opening, thus it will entail gravel surfacing with slope protection to stabilize the base and delineate the alignment of the road to be constructed.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.

ROBERTO R. BERNARDO, CESO I Undersecretary for Operations Regions I, II,III,IV-A, V and CAR

APPROVED / DISAPPROVED :--

ROGER G. MERCADO Acting Secretary

2.1 ACC/MBB/ACL/RRB

Department of Public Works and Highways Office of the Secretary