

MEMORANDUM

FOR

MANUEL M. BONOAN Secretary

This Department

This has reference to the herein memorandum dated 24 March 2023 of **DPWH Regional Director EDGAR B. TABACON, CESO IV, DPWH Region VIII,** endorsing the request for the approval of the **Modification** of **Alfredo L. Bollido, ASEAN Eng., District Engineer, Biliran District Engineering Office,** Naval, Biliran, of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
	AS per Only ong	Project D	escription		
UACS No.: 31 Project ID: P	0202101462000 00705325VS				
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development - Road Widening - Secondary Roads			Network Development - Road Widening - Secondary Roads		
Biliran Circumferential Rd - K1050 + 175 - K1051 + 217			Biliran Circumferential Rd - K1050 + 175 - K1050 + 209, K1050 + 230 - K1050 + 875		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1-Road Widening: 2.092 Lane Km	₽ 7,641,376.673/ Lane Km	₽ 15,985,760	CW1-Road Widening: 0.713 Lane Km	P 22,420,420.757/ Lane Km P 44. 8 m	2 15,985,760
EAO		₽ 326,240	EAO	1	₽ 326,240
Total:		₽ 16,312,000			₽ 16,312,000

Justifications:

1. The allocation was insufficient to cover the total cost of the original Physical Target, hence change in station limits, resulting to the decrease of Physical Target.

 The decrease of Physical Target and consequently increase of Unit Cost was due to Construction of Drainage and Slope Protection which are necessary based on actual site condition, and due to price escalation of materials and equipment rental rates.

3. Attached are the following supporting documents: Form for Evaluation of Modification Request (2023, V1.0); BP 202; Certificate of Availability of Funds; Approved Program of Works; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; and Location Map

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations

Undersecretary for Regional Operations In NCR, Regions III, IV-A, IV-B, V, VI, VIII and VIII

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APPROVED/DISAPPROVED:

Secretary

2.6 ACC/BCL/AVM/RRB

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