



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

May 24, 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 22 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204102118000 Project ID: P00705492MN					
OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of Bypass and Diversion Roads			OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of Bypass and Diversion Roads		
Eastside - Binuangan Coastal By-Pass Road, Basilan			Eastside - Binuangan Coastal By-Pass Road, Basilan		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 4.789 Lane Km	✓ P 13,097,723.95 /Lane Km	✓ P 62,725,000.00	CW1- Construction of Concrete Road/ 1.930 Lane Km	✓ P 34,909,326.42 /Lane Km	✓ P 67,375,000.00
ROW Acquisition 70,000.00 Square Meters	✓ P 137.86 /Square Meters	✓ P 9,650,000.00	ROW Acquisition 36,268.68 Square Meters	✓ P 137.86 /Square Meters	✓ P 5,000,000.00
EAO	-	P 2,625,000.00	EAO	-	P 2,625,000.00
Total:		P 75,000,000.00	Total:		P 75,000,000.00
Justification:					
<ul style="list-style-type: none">• The decrease in physical target/increase in the unit cost is due to;<ul style="list-style-type: none">✓ The project will traverse a fishpond and requires adjustment on horizontal and vertical alignment to meet the DPWH Design Guidelines and Criteria.✓ The substantial volume of earthworks; Item 102(1) Unsuitable Excavation, 104(1)a Embankment from Roadway Excavation, 104(2)a Embankment from Borrow, 104(5) Boulder Fill and subgrade preparation which constitutes 52.95% (P 35,674,376.74) of the total project cost.✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.• The ROW Acquisition coverage lessen due to the decrease in the physical Target of the road project.• The derived unit cost is based on the Approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).					

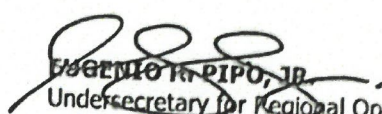
Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


ADOR G. CANLAS

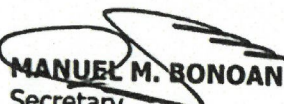
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services


EUGENIO R. PIHO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

2.3 mksa/OAL/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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