

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Manila

March 9, 2023

MEMORANDUM

FOR : MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 31020	1101093000				
Project ID: P007	05504MN				
OO1: Ensure Safe and Reliable National Road System – Network Development – Road Widening – Primary Roads Pagadian City-Zamboanga City Rd - K1894 + 936 - K1898 + 533			OO1: Ensure Safe and Reliable National Road System – Network Development – Road Widening – Primary Roads Pagadian City-Zamboanga City Rd - K1894 + 936 - K1897 + 120		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 7.00 Lane-km	₱ 19,300,000.00/ lane-km	₱135,100,000.00	CW1- Road Widening/ 4.37 Lane-km	P 29,221,967.96/ lane-km	₽127,700,000.00
			ROW Acquisition 14,632.8	\$ 59.4 m 505.71/ sq.m.	₽7,400,000.00
EAO	_	₱4,900,000.00	EAO	_	₱4,900,000.00
Total:		P140,000,000.00	Total: I plastablenco		₱140,000,000.00

- The decrease in physical target/increase in the unit cost is due to;
 - ✓ The massive earthworks; Item 102(2) Surplus Common Excavation, Item 102(3)a Surplus Rock excavation, removal of Existing Structures, Foundation Fill, and Subgrade Preparation which constitutes 49.50% (₱ 63,215,097.30) of the total project cost, since the road project requires adjustment on horizontal and vertical alignments to meet the DPWH Design Guidelines and Criteria.
 - ✓ The scope of work also includes removal of existing guardrails, guardrail posts, pipe culverts and drain.
 - ✓ The road design also includes drainage and slope protection works to prevent the road embankment from scouring/erosion and miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.
- Inclusion of Right-of-Way Acquisition based on the result of the conducted parcellary survey to compensate affected owners of structures/improvements within the width and station limit of the project. The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.

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Based on our evaluation, the submitted request for modification of the said project is in order; bence, approval hereof is recommended.

ADOR G. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

Ph.D., CESO I MARI ARRA

Undersecretary for Planning and Public-Private Partnership Services

EGENIO B Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

2.3 mksa/AVS/AGC/ERP



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Pagadian City-Zamboanga City Rd - K1894 + 936 -			Pagadian City-Zamboanga City Rd - K1894 + 936 -		
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Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road			CW1- Road		
Widening/	₱ 19,300,000.00/	₱135,100,000.00	Widening/	₽ 29,221,967.96/	₱127,700,000.00
7.00 Lane-km	lane-km		4.37 Lane-km	lane-km	
			ROW		
			Acquisition	₱ 505.71/ sq.m.	₽7,400,000.00
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ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

MANUEL BONOAN Secretary

EUGENIC P. PIPO, JR. Undersecretary for Regional Operations in CAP, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/AGC/ERP