

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

May 8, 2023

MEMORANDUM

FOR : MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 5 May 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project De	escription		
UACS No. 3102	04102134000 🧹				
Project ID: P00	705514MN -				
001: Ensure Safe and Reliable National Road System -			OO1: Ensure Safe and Reliable National Road System -		
Network Development - Construction of Bypass and			Network Development - Construction of Bypass and		
Diversion Roads			Diversion Roads		
Zamboanga City By-Pass Road, Zamboanga City			Zamboanga City By-Pass Road, Zamboanga City		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	fstimated Cost
CW1- Road			CW1- Road	49.4 m	14
Widening/	₱,20,531,914.89	₱.38,600,000.00	Widening/	₽ 24,700,171.33	₽43,250,000.00
1.880	/Lane-km	P. 30,000,000.00	1.751	/Lane-km -	F-45,250,000.00
Lane-km			Lane-km		
ROW			ROW	~	
Acquisition	₱ 216.16	-₱9,650,000.00	Acquisition	P 500.00 /sq.m.	₱.5,000,000.00
44,643.200	/sq.m.	1 5,050,000.00	10,000.00		
sq.m.			sq.m.		
EAO		₱ 1,750,000.00	EAO	-	1,750,000.00
	Total:	₽ 50,000,000.00		Total:	₱ 50,000,000.00

Justification:

- The decrease in physical target/increase in the unit cost is due to;
 - ✓ The earthworks; Item 102(2) Surplus Common Excavation, Item 104(1)a Embankment from Roadway Excavation, pipe culverts and drain excavation, and subgrade preparation which constitutes 14.90% (₱ 6,445,272.09) of the total project cost.
 - The road design also includes drainage and slope protection works to prevent the road embankment from scouring/erosion and miscellaneous structures such as metal guardrail including post which contributed to the increase in cost per kilometer of the road project.
- The ROW Acquisition coverage lessen due to the decrease in the physical Target of the road project. The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.
- The derived unit cost is based on the Approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW).

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

OGENIOR. PHO, JA Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

2.3 aap/OAL/AVS/AGC/ERP

Department of Public Works and Highways Office of the Secretary



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As per GAA/Original			As Modified		
		Project De	escription		
UACS No. 3102	04102134000				
Project ID: P00	705514MN				
Network Developr Diversion Roads	and Reliable Nation nent - Construction o	of Bypass and	Network Develop Diversion Roads	ment - Construction	
Zamboanga City By-Pass Road, Zamboanga City Type of Work/			Zamboanga City By-Pass Road, Zamboanga City Type of Work/		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 1.880 Lane-km	₱ 20,531,914.89 /Lan e- km	₱ 38,600,000.00	CW1- Road Widening/ 1.751 Lane-km	₱ 24,700,171.33 /Lane-km	₱ 43,250,000.00
ROW Acquisition 44,643.200 sq.m.	₱ 216.16 /sq.m.	₱ 9,650,000.00	ROW Acquisition 10,000.00 sq.m.	₽ 500.00 /sq.m.	₱ 5,000,000.00
EAO	_	₱ 1,750,000.00	EAO	-	1,750,000.00
	Total:	₽ 50,000,000.00		Total:	₱ 50,000,000.00

Justification:

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 - ✓ The earthworks; Item 102(2) Surplus Common Excavation, Item 104(1)a Embankment from Roadway Excavation, pipe culverts and drain excavation, and subgrade preparation which constitutes 14.90% (₱ 6,445,272.09) of the total project cost.
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UACS No. 310204102134000 Project ID: P00705514MN

Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. GANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services EUGENIOR IPO, JR. Undersecretary for Regional Operations in CAF, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:

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