

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Manila

April 25, 2023

# MEMORANDUM

### FOR : MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 20 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 31	0205101046000	2			
Project ID:	P00705517MN	2			
001: Ensure Safe and Reliable National Road System – Network Development - Construction of Missing Links/ New Roads Sindangan - Bayog - Lakewood Road, Zamboanga del Norte			OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of Missing Links/ New Roads Sindangan - Bayog - Lakewood Road, Zamboanga del Norte		
<b>Type of</b> Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 6.676 Lane-km	₱ 21,826,692.63/ lane-km	₱ 145;715,000.00	CW1- Construction of Concrete Road/ <b>4.480</b> Lane-km	₽ 32,525,669.64/ lane-km	₱ 145,715,000.00
EAO	_	-₱ 5,285,000.00	EAO	V _ /	₱ 5,285,000.00
Total:		₽151,000,000.00	Total:		P151,000,000.00

### Justification:

- The decrease in physical target/increase in the unit cost is due to;
  - ✓ The massive earthworks; Item 102(1) Unsuitable Excavation, Item 104(2) Embankment from Borrow, Item 104(1) Embankment from Roadway Excavation, and Subgrade Preparation which constitutes 48.35% (₱ 70,451,391.82) of the total project cost, since the road project requires adjustment on horizontal and vertical alignments to meet the DPWH Design Guidelines and Criteria.
  - The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.

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### Page 2 of 2

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

# ADOR G. CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

### **RECOMMENDING APPROVAL:**

MARIA CATA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

EUGENIO R. PIRO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

# APPROVED/<del>DISAPPROVED</del>:

MANUEL M. BONOAN Secretary

2.3 mksa/OAL/AVS/AGC/ERP

Department of Public Works and Highways Office of the Secretary



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ADOR G. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, XXI, XII, and XIII **RECOMMENDING APPROVAL:** MARIA CATALINA E. CABRAL, Ph.D., CESO, I Undersecretary for Planning and Public-Private Partnership Services tub 19 ኋ APPROVED/DISAPPROVED:

EUGENIO R. PIPO, JR. Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

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