



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 9, 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310202101314000 Project ID: P00705522MN					
001: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Secondary Roads			001: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Secondary Roads		
Liloy-Siocon Rd - K1978 + 000 - K1979 + 103, K1979 + 149 - K1981 + 000			Liloy-Siocon Rd - K1978 + 000.00 - K1979 + 003.27, K1979 + 249.22 - K1980 + 340.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 5.952 Lane-km	₱ 17,023,689.52 /Lane-km	₱ 101,325,000.00	CW1- Road Widening/ 4.188 Lane-km	₱ 22,899,734.35 /Lane-km	₱ 95,904,087.45
			ROW Acquisition 14,030.14 sq.m.	₱ 386.38/ sq.m.	₱ 5,420,912.55
EAO	–	₱ 3,675,000.00	EAO	–	₱ 3,675,000.00
Total:		₱ 105,000,000.00	Total:		₱ 105,000,000.00
Justification:					
<ul style="list-style-type: none">• The decrease in physical target/increase in the unit cost is due to;<ul style="list-style-type: none">✓ The earthworks; Item 102(1) Unsuitable Excavation, structure excavation, embankment from borrow, foundation fill, and subgrade preparation which constitutes 22.85% (₱ 21,916,397.66) of the total project cost.✓ The scope of work also includes removal of existing RCPC headwall, guardrails and guardrail posts and pipe culverts and drain excavation.✓ The road design also includes drainage and slope protection works to prevent the road embankment from scouring/erosion and miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.• Inclusion of Right-of-Way Acquisition based on the result of the conducted parcellary survey to compensate affected owners of structures/improvements within the width and station limit of the project. The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.					



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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.




ADOR G. CANLAS

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



EUGENIO B. PIRO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:



MANUEL M. BONOAN
Secretary

2.3 mksa/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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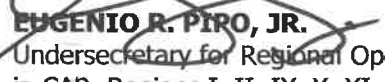
Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


ADOR G. CANLAS

Assistant Secretary for Regional Operations
in CAR, Regions I, II, ~~IX~~ X, XI, XII, and XIII

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APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

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