

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

March 9, 2023

## MEMORANDUM

FOR : MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project D	escription		
UACS No. 310 Project ID: PO	204102135000 0705523MN				
OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of Bypass and Diversion Roads			OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of Bypass and Diversion Roads		
Labason Bypass Road Package 1 (Kipit Section), Zamboanga del Norte			Labason Bypass Road Package 1 (Kipit Section), Zamboanga del Norte		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road/ 3.080 Lane-km	₱ 19,301,253.25 lane-km	₱ 59,447,860.00	CW1- Construction of Concrete Road/ 1.52 lane-km	P 38,880,171.05	₱ 59,097,860.00
ROW Acquisition 70,000.00 sq.m.	₱ 137.86/sq.m	₱ 9,650,000.00	ROW Acquisition 33,333.33 sq.m.	₱ 300.00/sq.m.	₽ 10,000,000.00
EAO	-	₱ 2,506,140.00	EAO		₱ 2,506,140.00
Total:		₽ 71,604,000.00	• 1953	Total:	₱71,604,000.00

The decrease in physical target /increase in unit cost is due to;

✓ The massive Earthworks which constitute 58.58% (₱ 34,618,305.28) of the total project cost. It involves huge volume of granular fill, and embankment from borrow.

- The road design also includes drainage and slope protection works to address surface runoff and to prevent the road embankment from scouring/erosion, 6.70 meters PCC Pavement (2 Lanes at 3.35m/lane) at 0.28 meter thick and miscellaneous structures such as reflectorized thermoplastic pavement markings, warning signs and regulatory signs which contributed to the increase in cost per kilometer of the road project.
- The ROW Acquisition coverage lessen due to the decrease in the physical Target of the road project.
- The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR & CANLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

PSPO, Undersecretary for Regional Operations

in CAR, Regions I, II, IX, X, XI, XII, and XIII

## APPROVED/<del>DISAPPROVED</del>:

MANUEL/M. BONOAN Secretary

2.3 mksa/AVS/AGC/ERP





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	As per GAA/Origi	inal	As Modified		
		Project D	escription		
UACS No. 3102	204102135000				
Project ID: P00705523MN					
OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of Bypass and Diversion Roads			OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of Bypass and Diversion Roads		
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EAO	_	₽ 2,506,140.00	EAO	-	₱ 2,506,140.00
	Total:	₱ 71,604,000.00		Total:	₽ 71,604,000.00

## Justification:

The decrease in physical target /increase in unit cost is due to;

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ADOR G. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, X, XI, XII, and XIII

**RECOMMENDING APPROVAL:** 



EUGENZOR PIPO, JR. Undersequence of the second operations in CAC, regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/AGC/ERP

MANUELMBONOAN

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