



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

March 9, 2023

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310205101045000 Project ID: P00705535MN OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of Missing Links/ New Roads Midsalip-Buboan Road, Zamboanga del Sur			 OO1: Ensure Safe and Reliable National Road System – Network Development - Construction of Missing Links/ New Roads Midsalip-Buboan Road, Zamboanga del Sur		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Concrete Road / 1.486 lane-km	₱19,481,830.42/ lane-km	₱ 28,950,000.00	CW1- Construction of Concrete Road / 1.24 lane-km	₱23,346,774.19 /lane-km	₱28,950,000.00
EAO	—	₱ 1,050,000.00	EAO	₱46 m/la.	₱1,050,000.00
Total:		₱ 30,000,000.00	Total:		₱ 30,000,000.00

Justification:

- The decrease in physical target/increase in the unit cost is due to;
 - ✓ The massive earthworks; Item 102(2) Surplus Common Excavation, clearing and grubbing, removal of actual structures/obstructions, embankment from excavation, foundation fill, and subgrade preparation which constitutes 23.55% (₱ 6,817,545.31) of the total project cost.
 - ✓ The road design also includes drainage and slope protection works to prevent the road embankment from scouring/erosion and miscellaneous structures such as reflectorized thermoplastic pavement markings, metal guardrails including posts, and hazard markers which contributed to the increase in cost per kilometer of the road project.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



ADOR G. CANLAS

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations
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2.3 aap/AVS/AGC/ERP