

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

March 9, 2023

MEMORANDUM

FOR : MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project I	Description		
UACS No. 31020 Project ID: P00					
OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads Pagadian City-Zamboanga City Rd - K1712 + 960 - K1713 + 477, K1713 + 496.40 - K1716 + 198			OO1: Ensure Safe and Reliable National Road System Network Development - Road Widening - Primary Roads Pagadian City-Zamboanga City Rd K1712 + 960.00 K1713 + 477.00, K1713 + 496.40 K1715 + 560.00		
CW1- Road Widening/ 6.443 lane-km	₱ 15,277,044.85/	₱ 98,430,000.00	CW1- Road Widening/	F30 M/ P15,196,667.31	₽ 78,430,000.00
	lane-km		5.161 lane-km	/lane-km	
Widening/ 6.443 lane-km	lane-km	1	5.161 lane-km ROW Acquisition 17,290.02 sq.m.		₽ 20,000,000.00
	lane-km	₱ 3,570,000.00	ROW Acquisition 17,290.02	/lane-km P 1,156.740	

Justification:

- The decrease in the unit cost is based on the minimal cost of Earthworks which constitutes 14.32% (₱ 11,232,876.10) of the total project cost.
- The project involves removal of actual structures/obstructions, Item 102(2) Surplus Common Excavation, structure excavation, foundation fill, embankment from roadway excavation and subgrade preparation.
- The project also includes drainage and slope protection works and miscellaneous structures such as
 reflectorized thermoplastic pavement markings and metal guardrail including posts.
- The decrease in the physical target was made to allot funds for the ROW acquisition to compensate affected owners of structures/improvements within the width and station limit of the project.
 - The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.
- Change in the station limits to include road segments requiring road widening, in line with the decrease in the physical target.

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED

BONOAN MANUEL Secretary

2.3 Idam/AVS/AGC/ERP

Department of Public Works and Highways Office of the Secretary





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This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project I	Description		
UACS No. 31020 Project ID: P007					
OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads Pagadian City-Zamboanga City Rd - K1712 + 960 - K1713 + 477, K1713 + 496.40 - K1716 + 198			OO1: Ensure Safe and Reliable National Road System – Network Development - Road Widening - Primary Roads Pagadian City-Zamboanga City Rd – K1712 + 960.00 – K1713 + 477.00, K1713 + 496.40 – K1715 + 560.00		
CW1- Road Widening/ 6.443 lane-km	₱ 15,277,044.85/ lane-km	₱ 98,430,000.00	CW1- Road Widening/ 5.161 lane-km	₽15,196,667.31 /lane-km	₽ 78,430,000.00
			ROW Acquisition 17,290.02 sq.m.	₱ 1,156.740 / sq.m.	₽ 20,000,000.00
EAO	-	₱ 3,570,000.00	EAO		₱ 3,570,000.00
Total: ₱ 102,000,000.00					

Justification:

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The decrease in the unit cost is based on the minimal cost of Earthworks which constitutes 14.32% (₱ 11,232,876.10) of the total project cost.

- The project involves removal of actual structures/obstructions, Item 102(2) Surplus Common Excavation, structure excavation, foundation fill, embankment from roadway excavation and subgrade preparation.
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- Change in the station limits to include road segments requiring road widening, in line with the decrease
 in the physical target.

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARÍA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services EUGENIO FIPO, JR. Undersecretary for Regional Operations in CAK, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:

MANUEL BONOAN 2.3 Idam/AVS/AGC/ERP