|  | Reference<br>Number: | XIII-001    |
|--|----------------------|-------------|
| Republic of the Philippines<br>DEPARTMENT OF PUBLIC WORKS AND HIGH | Project ID:          | P00705685MN |
| February 23, 2023  |                      |             |

## MEMORANDUM

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FOR

EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII This Department

This refers to the memorandum dated February 15, 2023 of DPWH Region XIII Director POL M. DELOS SANTOS, requesting for the modification of the project under FY 2023 GAA, to wit;

| As per GAA/Original   |                             |   | As Modified                          |  |                  |
|---|-----------------------------|---|--------------------------------------|--|------------------|
|   |                             | Project   | Description                          |  |                  |
| UACS No. 310201101134000<br>Project ID: P00705685MN<br>OO1: Ensure Safe and Reliable National Road System – Network<br>Development - Road Widening - Primary Roads<br>Daang Maharlika (Agusan-Davao Sect) - K1241+498 - K1244+000 |                             | OO1: Ensure Safe and Reliable National Road System – Asse<br>Preservation - Preventive Maintenance - Primary Roads<br>Daang Maharlika (Agusan-Davao Sect) - K1241+498 - K1243+800 |                                      |  |                  |
| Type of Work/<br>Physical Target  | Unit Cost                   | Allocation  | Type of Work/<br>Physical Target     | Unit Cost                                | Fstimated Cost   |
| CW1- Road Widening:<br>5.004 lane km  | P 20,248,800.96/<br>lane km | P 101,325,000.00  | CW1- Road Widening:<br>4.606 lane km | <b>43.8</b><br>21,998,480.24/<br>lane km | P 101,325,000.00 |
| EAO   |                             | P 3,675,000.00  | EAO                                  |  | ₽ 3,675,000.00   |
| Total: P 105,000,000.00   |                             | Total:  |                                      | P 105,000,000.00                         |                  |

Justification:

Increase in unit cost/decrease in physical target of CW1-Road Widening by 0.398 Lane Km (from 5.004 Lane Km to 4.606 Lane Km) due to; Additional earthwork activities that comprise 16.00% of the total direct cost of the project.

The inclusion of essential drainage and slope protection structure that respectively composes 9.54% and 8.50% the total project cost.
The change of station limits was made in order to recompense with the decrease in physical target.

The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP202, Geotagged photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CAMLAS

Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

## APPROVED/DISAPPROVED:

R. PIPOLIR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII and XIII

2.3 LDAM/AVS/AGC