



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

Reference Number: XII-110
Project ID: P00705754MN

April 17, 2023

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

This refers to the memorandum dated 9 March 2023 of DPWH Region XII Director BASIR M. IBRAHIM, endorsing the request for the modification of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310211100097000 Project ID: P00705754MN			OO1: Ensure Safe and Reliable National Road System – Network Development – Paving of Unpaved Roads – Secondary Roads SNA-Lebak-Kalamansig Rd - K1884 + 482 - K1886 + 120		
OO1: Ensure Safe and Reliable National Road System – Network Development – Paving of Unpaved Roads – Secondary Roads SNA-Lebak-Kalamansig Rd - K1884 + 482 - K1885 + 687					
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Paving of Unpaved Roads: 3.276 lane-km	P 30,929,487.18 / lane-km	P 101,325,000.00	CW-1- Paving of Unpaved Roads: 2.410 lane-km	P 40,381,626.51/ lane-km <i>P 80.6 M/km</i>	P 97,319,719.89
EAO	-	P 3,675,000.00	EAO	-	P 3,530,280.11
EXCESS	-	-	EXCESS	-	P 4,150,000.00
Total:		P 105,000,000.00	Total:		P 105,000,000.00

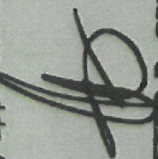
Justification:

- The decrease in physical target/ increase in unit cost is attributed to the voluminous earth excavation (44.16%).
- The project includes Drainage and Slope Protection Structures Pipe Culverts, Catch Basins, Grouted Riprap, and Stone Masonry (7.75%).
- The project also includes Miscellaneous Structures such as Metal Guard Rails (Metal Beam), Hazard Markers, and ReflectORIZED Pavement Markings, Coco-net (CN 400), Coco-Logs/ Fascine (CN 200), Vegetation, Vetiver Grass System.
- The change in project limits was made to synchronize with the decrease in the physical target.
- The derived unit cost is based on the Approved Plan and Program of Works.
- Please see attached evaluation of the Bureau of Construction (BOC) dated April 5, 2023.

23M00085 (GR 2023-01 - 002665 dated 1-30-2023)

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

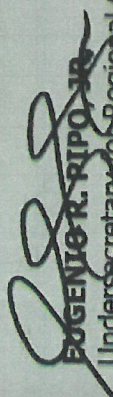

REY PETER B. GILLE, D.M.

OIC-Assistant Secretary for Technical Services
And Information Management Service, and
OIC - Office of Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

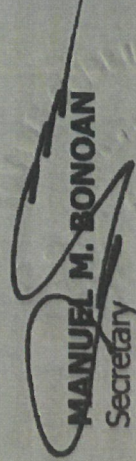
RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services


EUGENIO R. RIPO
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED / DISAPPROVED:


MANUEL M. BONOAN
Secretary

2.3 LDAM/OAL/AVS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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