

Number: XII-100

Project ID: P00705755MN



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

April 17, 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 9 March 2023 of DPWH Region XII Director **BASIR M. IBRAHIM**, endorsing the request for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310211100098000 Project ID: P00705755MN			OO1: Ensure Safe and Reliable National Road System – Network Development - Paving of Unpaved Roads - Secondary Roads SNA-Lebak-Kalamansig Rd - K1889 + 516 - K1891 + 152		
OO1: Ensure Safe and Reliable National Road System – Network Development - Paving of Unpaved Roads - Secondary Roads SNA-Lebak-Kalamansig Rd - K1885 + 687 - K1886 + 687					
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Paving of Unpaved Roads: 3.274 lane-km	P 30,948,381.19 / lane-km	P 101,325,000.00	CW-1- Paving of Unpaved Roads: 2.000 lane-km	P 49,179,265.41/ lane-km	P 98,358,530.81
EAO	-	P 3,675,000.00	EAO	-	P 3,675,000.00
-	-	-	EXCESS	-	P 2,966,469.19
Total: P 105,000,000.00			Total: P 105,000,000.00		
Justification: <i>W/Cut & Cat</i> <i>Removal of return excavations</i>					
- The decrease in physical target/ increase in unit cost is attributed to the Voluminous earth excavation (54.23%). - The project includes Drainage and Slope Protection Structures Pipe Culverts, Catch Basins, Grouted Riprap, and Stone Masonry (4.44%). - The project also includes Miscellaneous Structures such as Metal Guard Rails (Metal Beam), Hazard Markers, and ReflectORIZED Pavement Markings, Coco-net (CN 400), Coco-Logs/ Fascine (CN 200), Vegetation, Vetiver Grass System (9.96%). - The change in project limits was made to connect with the FY 2023 Project (P00705754MN) and to synchronize with the decrease in the physical target. - The derived unit cost is based on the Approved Plan and Program of Works. - Please see attached evaluation of the Bureau of Construction (BOC) dated April 5, 2023.					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


REY PETER B. GILLE, D.M.
OIC-Assistant Secretary for Technical Services
And Information Management Service, and
OIC - Office of Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services


EUGENIO R. PARDO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED /DISAPPROVED:


MANUEL M. BONOAN
Secretary

2.3 LDAM/OA/ANS/AGC/ERP

Department of Public Works and Highways
Office of the Secretary



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