



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

FOR : **MANUEL M. BONOAN**
Secretary
This Department

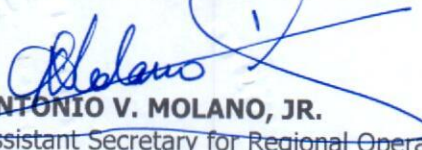
This refers to the memorandum dated 8 March 2023 of **DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. : 310101100852000 Project ID: P00705770VS					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation - Preventive Maintenance - Primary Roads Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0684 + 000 - K0685 + 000, K0686 + 000 -K0687 + 000, K0691 + 000 - K0691 + 286, K0694 + 470 - K0696 + 321			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation - Preventive Maintenance - Primary Roads Daang Maharlika (SM) (Sn Isidro-Sn Juanico Br) - K0684 + 000 - K0685 + 000, K0686 + 000 -K0687 + 000, K0694 + 470 - K0694 + 726		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay 15.122 Lane Km	₱ 6,700,502.579/ Lane Km	₱ 101,325,000	CW1- Preventive Maintenance of Road: Asphalt Overlay: 4.52 Lane Km	₱ 22,417,035.398/ Lane Km <i>₱ 44.8 m/k .</i>	₱ 101,325,000
EAO		₱ 3,675,000	EAO		₱ 3,675,000
Total: ₱ 105,000,000			Total: ₱ 105,000,000		

Justifications:

1. The allocation of Php 105.00 Million is insufficient to cover the total cost of the original physical target, hence, change in station limits is requested to prioritize section that needs asphalt overlay with correction to prevent further deterioration of pavement.
2. Decrease in physical target from 15.122 lane km to 4.52 lane km and consequently increase in unit cost is due to the inclusion of concrete reblocking based on the actual site validation and design requirements as reflected in the approved plan, as well as the revised costs of construction materials, equipment rental rates, fuel and other petroleum products based on updated canvassed prices. **Attached is the Certificate of Reasonableness of Cost Estimate** for reference and guidance.
3. Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), Geotagged Photos and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations
in NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR
Region III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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