

**MEMORANDUM** 

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

## CENTRAL OFFICE

Manila

FOR

MANUEL M. BONOAN

Secretary

This Department

This refers to the memorandum dated 29 March 2023 of **DPWH Region VI Director NERIE D. BUENO, CESO III,** endorsing the Project Modification requested by OIC - District Engineer Dene B. Baldonado, Jr., Negros Occidental 1<sup>st</sup> District Engineering Office, under the FY 2023 General Appropriations Act (GAA), to wit:

Appropriations Ac	t (GAA), to wit	:			
As pe	er GAA/Origii	nal	As Modified		
		Project [	Description		
UACS No. Project ID:	3101011010 P00705823V				
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation Program - Preventive Maintenance - Primary Roads			Asset Preservation Program - Preventive Maintenance - Primary Roads		
Bacolod North Rd - K0053 + 733 - K0055 + 000			Bacolod North Rd - K0053 + 000 - K0055 + 000, K0079 + 500 - K0080 + 075		
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Estimated Cost (₱'000)
CW1- Preventive Maintenance of Road: Asphalt Overlay: 4.852 lane km	8,931.69/ lane km	43,336.58	CW1- Preventive Maintenance of Road: Concrete Reblocking: 2.976 lane km	14,562.02 28/lane km	43,336.58
EAO	-	884.42	EAO		884.42
Total: 44,221.00				Total:	44,221.00

## Justification:

Modification is sought due to:

- 1. Change in the station limits and corresponding scope of work to prioritize the reblocking of shattered road segments which resulted to the decrease in physical target from 4.852 lane km to 2.976 lane km.
- 2. Increase in unit cost per lane km of CW1 based on updated canvassed prices in pursuant to Department Order No. 63, Series of 2022, Guidelines in Addressing the Effect of the Increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects. The increase in unit cost per lane km of CW1 is due to the voluminous quantities for earthworks (removal of actual structures/obstruction, 0.30m thick PCCP, surplus excavation, and subgrade preparation).
- 3. Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds, GIS Map, Certification for Reasonableness of Cost dated March 28; 2023.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations

in NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

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## **RECOMMENDING APPROVAL:**

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR Region III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/<del>DISAPPROVED</del>:

MANUEL M. BONOAN
Secretary

2.6 ACC/BCL/AVM/RRB

Department of Public Works and Highways Office of the Secretary