

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila

March 9, 2023

MEMORANDUM

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FOR

EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 6 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
		Project De	scription		
UACS No. 31010	1100866000				
Project ID: P002	706102MN				
001: Ensure Safe and Reliable National Road System -			OO1: Ensure Safe and Reliable National Road System -		
Asset Preservation - Preventive Maintenance - Primary			Asset Preservation - Preventive Maintenance - Primary		
Roads			Roads		
Lanao-Pagadian-Zamboanga City Rd - K1726 + 298 -			Lanao-Pagadian-Zamboanga City Rd - K1726 + 298 - K1726 + 441, K1733 + 726 - K1735 + 357		
K1726 + 441, K1733 + 726 - K1735 + 448		Type of Work/			
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Preventive			CW1- Preventive		
Maintenance of			Maintenance of		
Road: Asphalt	₱ 13,466,313.66	₱ 99,946,980.00	Road: Asphalt	P	₱ 99,946,980.00
Overlay/	/lane-km	1 55,510,500,00	Overlay/	14,077,039.44	1 55,510,500.00
<7.422			7.10	/lane-km	14.
Lane-km			Lane-km	P28 m/	· ·
EAO	-	₱ 3,625,020.00	EAO	- /	₱ 3,625,020.00
Total: 🕈 103,5		₱ 103,572,000.00	Total: ₱ 103,572,00		P 103,572,000.00

Justification:

- The slight decrease in physical target/increase in unit cost was based on the revised Detailed Unit Price Analysis (DUPA) and approved Program of Works (POW) with reference to the updated Construction Materials Price Data (CMPD).
 - ✓ The project utilize Item 310(1)c Bituminous Concrete Surface Course, Hot Laid with a thickness of 50mm 2 layers, which constitutes 96.99% (₱ 96,935,231.88) of the total project cost.
 - ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markings which contributed to the increase in cost per kilometer of the road project.
- The changed in the station limits was made to synchronize with the decrease in the physical target.

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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

ADOR G. CANLAS Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EUGENIO R. PIPO, JR. Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/AGC/ERP



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As per GAA/Original			As Modified		
		Project De	escription		
UACS No. 31010	1100866000				
Project ID: P007	706102MN				
001: Ensure Safe and Reliable National Road System -			OO1: Ensure Safe and Reliable National Road System -		
Asset Preservation - Preventive Maintenance - Primary Roads			Asset Preservation - Preventive Maintenance - Primary Roads		
Lanao-Pagadian-Zamboanga City Rd - K1726 + 298 - K1726 + 441, K1733 + 726 - K1735 + 448			Lanao-Pagadian-Zamboanga City Rd - K1726 + 298 K1726 + 441, K1733 + 726 - K1735 + 357		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive			CW1- Preventive		
Maintenance of			Maintenance of	_	
Road: Asphalt Overlay/	₱ 13,466,313.66 /lane-km	₱ 99,946,980.00 [▶]	Road: Asphalt	P 14,077,039.44	₱ 99,946,980.00
7.422			Overlay/ 7.10	/lane-km	
Lane-km			Lane-km		
EAO	_	₱ 3,625,020.00	EAO	-	₱ 3,625,020.00
	Total:	P 103,572,000.00		Total:	₽ 103,572,000.00

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Undersecretary for Planning and Public-Private Partnership Services

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