

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **OFFICE OF THE SECRETARY**

Manila

March 24, 2023

MEMORANDUM

FOR

MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 23 March 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified			
		Project De	scription			
UACS No. 3101 Project ID:P00						
OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Sibutu-Ligayan Road - Chainage 1000 - Chainage 3891			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Sibutu-Ligayan Road - Chainage 116.16 - Chainage 2120			
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost	
CW1- Rehabilitation of Paved Road/ 5.780Lane Km	₱ 10,952,249.13 /Lane Km	₱ 63,304,000.00	CW1- Rehabilitation of Paved Road / 4.008 Lane Km	₱ 15,794,411.18 /Lane Km 9 31.4	₱ 63,304,000.00	
EAO	_	₱ 2,296,000.00	EAO		₱ 2,296,000.00	
Total: ₱6		₱ 65,600,000.00		Total:	₱ 65,600,000.00	

Justification:

The decrease in physical target/increase in unit cost is due to;

- ✓ The earthworks of which Item 102(2) Surplus Common Excavation, removal of actual structures/obstructions, embankment from roadway excavation, and subgrade preparation contributes 10.69% (₱ 6,768,422.12) of the total project cost.
- ✓ The road design also includes miscellaneous structures such as reflectorized thermoplastic pavement markingswhich contributed to the increase in cost per kilometer of the road project.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).



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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

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RECOMMENDING APPROVAL:

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MARIA CATALINA E. CABRAL, Ph.D., CESO I (

Undersecretary for Planning and Public-Private Partnership Services

EMIL K. SADAIN CESO I Senior Undersecretary and Focal Person for BARMM Infrastructures

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

Department of Public Works and Highways Office of the Secretary



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