



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Bonifacio Drive, Port Area, Manila

Reference Number: XII-103
Project ID: P00707236MN

March 31, 2023

MEMORANDUM

FOR : **EMIL K. SADAIN, CESO I**
Senior Undersecretary
and Focal Person for BARMM Infrastructure

This refers to the memorandum dated 22 March 2023 of DPWH Region XII Director BASIR M. IBRAHIM, endorsing the request for the modification of the project under FY 2023 GAA, to wit:

As per GAA/Original		Project Description		As Modified	
UACS No. 310101100917000 Project ID: P00707236MN					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Preventive Maintenance - Primary Roads					
Cotabato-Lanao Rd (S01752MN) K1855 + (-574) - K1856 + 330					
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Preventive Maintenance of Road: Asphalt Overlay: 3.808 lane-km	P 25,341,386.55 / lane-km	P 96,500,000.00	CW-1- Preventive Maintenance of Road: Asphalt Overlay: 4.040 lane-km	P 23,886,138.61 / lane-km P47.6 M / km	P 96,500,000.00
EAO	-	P 3,500,000.00	EAO	-	P 3,500,000.00
Total:		P 100,000,000.00	Total:		P 100,000,000.00

Justification:

- Increase in physical target/ decrease in unit cost to maximize the utilization of allotted fund and to asphalt overlay the whole carriageway width (4 lanes).
- Change in Station Limits to synchronize with the increase of physical target.
- The segment to be overlaid has a "poor" condition in the RBIA.
- The project includes Solar LED Street Lights (Single Arm, with pedestal and footing) and ReflectORIZED Thermoplastic Pavement Markings.
- The derived unit cost is based on the approved Plan, Program of Works and Detailed Unit Price Analysis.

Q

23m00167

05/10/2023 13:50

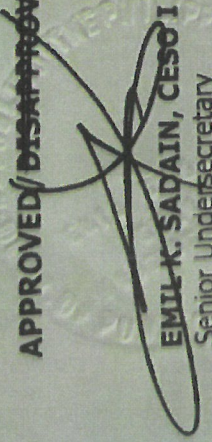
Based on our evaluation, the submitted request for modification is in order hence, approval hereof is recommended.

RECOMMENDING APPROVAL:

subject to further ext verification.


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/ ~~DISAPPROVED~~


EMIL K. SADAIN, CESO I
Senior Undersecretary
and Focal Person for BARMM Infrastructure

23m00167

05/10/2023 13:50