



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

April 24 2023

MEMORANDUM

FOR : **EMIL K. SADAIN**
Senior Undersecretary and Focal Person
for BARMM Infrastructures

This refers to the memorandum dated 20 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310104100489000 Project ID: P00707604MN OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads -Primary Roads Rehabilitation/Reconstruction Damaged Paved Roads Jct. Timbangan Romandier Road (STA. 0013 + 000 - STA. 0016 + 000)			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads Rehabilitation/Reconstruction Damaged Paved Roads Jct. Timbangan Romandier Road (STA.0013 + 000 - STA. 0015 + 560.36, STA.15+601.69 - STA.16+000.00)		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Reconstruction to Concrete Pavement / 6.0 Lane Km	₱ 17,691,666.67 /Lane Km	₱ 106,150,000.00	CW1- Reconstruction to Concrete Pavement / 5.917 Lane Km	₱17,939,834.37 /Lane Km	₱ 106,150,000.00
EAO	—	₱ 3,850,000.00	EAO	₱ 35.8 M/Km. —	₱ 3,850,000.00
Total:		₱110,000,000.00	Total:		₱110,000,000.00

Justification:

- Increase in unit cost/decrease in physical target due to;
 - ✓ The Earthworks of 9.65% (₱ 10,241,340.61), since the road project requires Item 101(3)b3; Removal of Structures and Obstructions and Item 102(2); Surplus common Excavation for the Rehabilitation of the road project.
 - ✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White and Yellow) of which 0.96% (₱ 1,014,381.58) of the total project cost.
 - ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Talipao in the province of Sulu is limited.
- Change in the station limits to exclude the bridge from the road project requiring reconstruction.
- The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

April 24 2023

MEMORANDUM

FOR : **EMIL K. SADAIN**
Senior Undersecretary and Focal Person
for BARMM Infrastructures

This refers to the memorandum dated 20 April 2023 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2023 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310104100489000 Project ID: P00707604MN OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads Rehabilitation/Reconstruction Damaged Paved Roads Jct. Timbangan Romandier Road (STA. 0013 + 000 - STA. 0016 + 000)			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads Rehabilitation/Reconstruction Damaged Paved Roads Jct. Timbangan Romandier Road (STA.0013 + 000 - STA. 0015 + 560.36, STA.15+601.69 – STA.16+000.00)		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Reconstruction to Concrete Pavement / 6.0 Lane Km	₱ 17,691,666.67 /Lane Km	₱ 106,150,000.00	CW1- Reconstruction to Concrete Pavement / 5.917 Lane Km	₱17,939,834.37 /Lane Km	₱ 106,150,000.00
EAO	–	₱ 3,850,000.00	EAO	–	₱ 3,850,000.00
Total:		₱110,000,000.00	Total:		₱110,000,000.00
Justification: <ul style="list-style-type: none">• Increase in unit cost/decrease in physical target due to;<ul style="list-style-type: none">✓ The Earthworks of 9.65% (₱ 10,241,340.61), since the road project requires Item 101(3)b3; Removal of Structures and Obstructions and Item 102(2); Surplus common Excavation for the Rehabilitation of the road project.✓ It also involves Miscellaneous structures of Reflectorized Thermoplastic pavement markings (White and Yellow) of which 0.96% (₱ 1,014,381.58) of the total project cost.✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost. Aggregate subbase and surface course are being taken from Cotabato city since the source in Municipality of Talipao in the province of Sulu is limited.• Change in the station limits to exclude the bridge from the road project requiring reconstruction.• The derived unit cost is based on the approved Program of Works (POW), and Detailed Unit Price Analysis (DUPA).					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EMIL K. SADAIN

Senior Undersecretary and Focal Person
for BARMM Infrastructures

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EMIL K. SADAIN

Senior Undersecretary and Focal Person
for BARM Infrastructure