



CENTRAL OFFICE
MANILA

MEMORANDUM


FOR : Secretary MANUEL M. BONOAN
This Department

This refers to the Memorandum dated February 8, 2023, of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V requesting for the approval of Modification of the project under the FY 2023 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310204101854000 Project ID: P00711504LZ					
OO1: Ensure Safe and Reliable National Road System Network Development - Construction of Bypass and Diversion Roads Camarines Sur Expressway Package 1, Camarines Sur			OO1: Ensure Safe and Reliable National Road System Network Development - Construction of Bypass and Diversion Roads Camarines Sur Expressway Package 9, Camarines Sur		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Construction of Concrete Road – 2.584 Lane Km	66,101,006.19 / Lane Km	170,805,000	CW1 – Construction of Concrete Road – 2.904 Lane Km	43,499,824.25 / Lane Km <i>P 86.9 M/k</i>	126,323,490
EAO	-	6,195,000	CW2 – Construction of Drainage Structure along Road – 1586 Lineal meters	28,046.35 / Lineal meters	44,481,510
			EAO	-	6,195,000
Total:		177,000,000	Total:		177,000,000
Justification: Unit cost still on the high side.					
<ul style="list-style-type: none">Correction in Project Title from "Package 1" to Package "9" since the project was formerly funded in FY 2022 GAAChange/increase in CW1 physical target from 2.58 Lane Km to 2.904 Lane Km is due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 3rd Quarter update of CY 2022, thus the decrease also in unit cost.Addition of CW2 - Construction of Drainage Structure along Road to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians. Addition of project component is due to increase in target to maximize allocated funds since it is more than enough to cover the original physical target.					
Attached are the following approved supporting documents:					
<ul style="list-style-type: none">Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design					

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Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.



ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:



MANUEL M. BONOAN
Secretary

2.6 BCL/RRB

Project ID: P00711504LZ

Department of Public Works and Highways
Office of the Secretary



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