

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CENTRAL OFFICE

Manila

FOR

MANUEL M. BONOAN

Secretary

This Department

This refers to the memorandum dated February 13, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project D	escription		
VACS: 310204102076000					
Project ID: P00711508LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Construction of By- Pass and Diversion Roads			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Construction of By-Pass and Diversion Roads		
Camarines Sur Expressway Package 7, Camarines Sur			Camarines Sur Expressway Package 7, Camarines Sur		
Physical Target	Unit Cost (P'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Allocation (P'000)
CW1 – Construction of Concrete Road/ 2.41 Lane Km	80,082.99 / Lane Km	193,000.00	CW1 – Construction of Road Slope Protection Structure/ 4,288.77 Square meters	45.00 / Square meter	193,000.00
EAO -		7,000.00	EAO –		7,000.00
Total:		200,000.00	Total:		200,000.00

Justification:

- Change in scope of work from Construction of Concrete Road to Construction of Road Slope Protection
 Structure, since the project is a new construction that requires road opening, thus it will entail only
 embankment with road slope protection structure to stabilize the road base and delineate the
 alignment of the road to be constructed. Concreting will be done in later years, or when it is already
 stable for concrete paving.
- High unit cost is attributed to the very large embankment from borrow allocating 69.34% of the total construction cost.

Attached are the following supporting documents:

 Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design Plan.



Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED / DISAPPROVED:

2.6 BCL/RRB

Project ID: P00711508LZ

Department of Public Works and Highways
Office of the Secretary

AVM 768 V