



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

IV-B - 059

Programming Division Evaluation Sheet

Name of Project:

Calapan North Rd - K0013 + 786 - K0013 + 935

Project ID:

P00711708LZ

Appropriation:

3,874,000

Date:

February 28, 2023

Implementing Office: Mindoro Oriental District Engineering Office

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

DPWH - OSEC
RECEIVED
MAR 13 2023
By: _____ Time: _____
Control No.: 03766
IDTS No.: 63650

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: _____

C.2 ☒ released thru GAAAO

3,874,000

D. IMPACT:

D.1 Condition/s: _____
- % decrease in unit cost
31.86 % increase in unit cost
24.16 % decrease in physical target
- % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX S. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00711708LZ

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

Date: _____

REMARKS:

☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated January 25, 2023 of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for approval of **Modification** of **OIC- District Engineer ERWIN DG. UMALI**, Mindoro Oriental District Engineering Office, of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310202101393000 Project ID: P00711708LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development – Road Widening – Secondary Roads Calapan North Rd - K0013 + 786 - K0013 + 935			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development – Road Widening – Secondary Roads Calapan North Rd - K0013 + 817 - K0013 + 930		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1-Network Development – Road Widening: 0.298 Lane Km	₱12,740.000 / Lane Km	₱ 3,796.520	CW1-Network Development – Road Widening: 0.226 Lane Km	₱33.4 m/km ₱16,798.7611/ Lane Km	₱ 3,796.520
EAO	-	₱ 77.480	EAO	31% increase unit cost	₱ 77.480
Total:		₱ 3,874.000	Total:		₱ 3,874.000
Justification: Decrease in physical target for CW1 - Network Development – Road Widening from 0.298 lane km to 0.226 lane km due to the following:					
• Unit cost for CW1 increased due to the revised cost of construction materials based on updated canvassed prices in pursuant to Do 63 S.2022 Guidelines Addressing the Effect of Increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.					

- Additional construction of slope protection on necessary sections
- Construction of curb, gutter and sidewalk.
- By using updated materials price per validated CY 2022 3rd quarter Construction Materials Price Data (CPMD) and Detailed Unit Price Analysis (DUPA) in the estimates.
- Attached is the **certification of reasonableness of unit cost dated January 25, 2023.**

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.



ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:



MARIA CATALINA E. CABRAL, Ph. D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services



ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

APPROVED/DISAPPROVED:



MANUEL M. BONOAN
Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways
Office of the Secretary



WIN3F06871