



### Programming Division Evaluation Sheet

Name of Project:

Calapan South Rd - K0059 + 862 - K0060 + 142

Project ID:

P00712602LZ

Implementing Office: Mindoro Oriental District Engineering Office

Appropriation:

7,226,000

Date:

February 28, 2023

#### A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/ Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from \_\_\_\_\_

to \_\_\_\_\_

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

#### B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. **FUND SOURCE FY 2023 GAA, R.A. 11936**

C.1 ☐ for issuance of SARO

C.2 ☒ released thru GAAAO

Amount:

7,226,000

#### D. IMPACT:

D.1 Condition/s:

- % decrease in unit cost

29.41 % increase in unit cost

22.73 % decrease in physical target

- % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

Director IV Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III  
Assistant Secretary, Planning Service

Project ID: P00712602LZ

FOR: USEC FOR OPERATIONS

☒ RRB

☐ ERP

☐ EKS

Date: \_\_\_\_\_

ACTION SLIP

REMARKS:

☒ Reviewed by Planning Service  
☐ Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
MANILA

**MEMORANDUM**

**FOR :** **MANUEL M. BONOAN**  
Secretary  
This Department

This refers to the memorandum dated January 25, 2023 of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for approval of **Modification of OIC- District Engineer ERWIN DG. UMALI**, Mindoro Oriental District Engineering Office, of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original		As Modified			
Project Description					
UACS No. 310102101326000 Project ID: P00712602LZ		ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			
Asset Preservation – Preventive Maintenance – Secondary Roads		Asset Preservation - Preventive Maintenance – Secondary Roads			
Calapan South Rd - K0059 + 862 - K0060 + 142.		Calapan South Rd - K0059 + 862 - K0060 + 083.5			
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Preventive Maintenance of Road: Asphalt Overlay 1.056 Lane Km	₱ 6,705.9470/ Lane Km	₱ 7,081.480	CW1- Preventive Maintenance of Road: Asphalt Overlay 0.816 Lane Km	₱ 8,678.2843/ Lane Km	₱ 7,081.480
EAO	-	₱ 114.520	EAO	-	₱ 114.520
Total: ₱ 7,226.000		Total: ₱ 7,226.000			
Justification: Decrease in physical target for CW1 - Preventive Maintenance of Road: Asphalt Overlay from 1.056 lane km to 0.816 lane km due to the following: <ul style="list-style-type: none"><li>Unit cost for CW1 increased due to the revised cost of construction materials based on updated canvassed prices in pursuant to Do 63 S.2022 Guidelines Addressing the Effect of Increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.</li><li>Provision of reflectorized thermoplastic for additional road safety feature.</li><li>Due to change of unit cost based on actual Program of Work by using updated materials price per validated CY 2022 3rd quarter Construction Materials Price Data (CPMD) and Detailed Unit Price Analysis (DUPA) in the estimates.</li></ul>					

- Attached is the **certification of reasonableness of unit cost** dated January 25, 2023.

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

  
**ANTONIO V. MOLANO, JR., CESO III**

~~Assistant Secretary for Regional Operations~~  
in NCR, Regions III, IV-A, IV-B, V, and Visayas

**Recommending Approval:**

  
**MARIA CATALINA E. CABRAL, Ph. D., CESO I**

Undersecretary for Planning and  
Public-Private Partnership Services

  
**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, and Visayas

**APPROVED / ~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**  
Secretary

Department of Public Works and Highways  
Office of the Secretary  
  
WIN3F06851

3.3 MCMA/BCL/AVM/RRB