



Programming Division Evaluation Sheet

Name of Project:

Project ID:

CSR Jct-Minas Rd - K0036 + 387 - K0036 + 776

P00711716LZ

Implementing Office: Mindoro Oriental District Engineering Office

Appropriation:

Date:

12,511,000

February 28, 2023

A. TYPE OF REQUEST

A.1 ☒ Change in Implementing Office/ Operating Unit due toA.1.1 ☐ Geographical JurisdictionA.1.2 ☐ Approval of Authority to Bid/ImplementA.2 ☐ PROJECT MODIFICATION/ADJUSTMENTSA.2.1 ☐ Typographical Error/sA.2.2 ☐ Change in Location (for non-existent locations only)A.2.3 ☒ Change in Station LimitsA.2.4 ☐ Addition/Deletion of Word/sA.2.5 ☐ Change in Project Component/s DetailsA.2.5.1 ☒ Change in TargetsA.2.5.2 ☐ Change in Scope of Work from _____

to _____

A.2.5.3 ☐ Change in Component AmountA.2.5.4 ☐ Addition of Component (incl. EXC Component)A.2.5.5 ☐ Deletion of ComponentA.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA ProvisionsB.2 ☐ NOT ALLOWED as per the GAA ProvisionsC. ☒ FUND SOURCE FY 2023 GAA, R.A. 11936C.1 ☐ for Issuance of SAROC.2 ☒ released thru GAAAO

Amount:

12,511,000

D. **IMPACT:**

D.1 Condition/s:

18.62 % decrease in unit cost

- % Increase in unit cost

- % decrease in physical target

22.88 % Increase in physical target

D.2 ☐ Additional Project ComponentD.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☒ Undersecretary for OperationsE.2 ☒ Secretary

Evaluated By:

Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service

Project ID: P00711716LZ

FOR: USEC FOR OPERATIONS

☒ RRB☐ ERP☐ EKS

Date:

ACTION SLIP

REMARKS:

Reviewed by Planning Service

Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and PPP Services



FOR : ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

As per GAA/Original

Project Description

As Modified

UACS No. 310203100702000 Project ID: P00711716LZ			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development – Road Widening – Tertiary Roads		
CSR Jct-Minãs Rd - K0036 + 387 - K0036 + 776			CSR Jct-Minãs Rd - K0036 + 012 - K0036 + 101, K0036 +387 - K0036+776		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Road Widening: 0.778 Lane Km	₱ 15,759.3573 / Lane Km	₱ 12,260.780	CW1- Road Widening: 0.956 Lane Km	₱ 12,825.0837 / Lane Km <i>₱ 25.6m / Km</i>	₱ 12,260.780
EAO -	₱ 250.220		EAO -	₱ 250.220	
Total: ₱ 12,511.000			Total: ₱ 12,511.000		

Increase in physical target for CW1 - Network Development -- Road Widening from 0.778 lane km to 0.956 lane km due to the following:

- Due to change in unit cost based on actual Program of Work by using updated materials price per validated CY 2022 3rd quarter Construction Materials Price Data (CPMD) and Detailed Unit Price Analysis (DUPA) in the estimates.
- Attached is the certification of reasonableness of unit cost dated January 25, 2023.

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

3.3 MCMA/BCL/AVM/RRB