



Programming Division Evaluation Sheet

Name of Project:

Puerto Princesa North Rd - K0087 + 518 - K0087 + 548, K0097 + 766 - K0097 + 994, K0103 + 583 - K0103 + 940, K0107 + 600 - K0107 + 700, K0111 + 000 - K0111 + 197, K0114 + 206 - K0114 + 362

Project ID: **P00711717LZ**

Appropriation: **32,040,000**

Implementing Office: **Palawan 1st District Engineering Office**

Date: **March 21, 2023**

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☒ **Addition/Deletion of Word/s**

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____ to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ **ALLOWED** as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: _____

C.2 ☒ released thru GAAAO

32,040,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost
_____ **45.90** % increase in unit cost
_____ **31.46** % decrease in physical target
_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ **Certificate of Cost Reasonableness**

D.4 Remarks

Complete / relevant documents were submitted including certification of reasonableness of cost estimate. These changes were also based on their Approved Plans, POW, and DUPA.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: **P00711717LZ**

FOR: USEC FOR OPERATIONS

☒ **RRB** ☐ **ERP** ☐ **EKS**

Date: _____

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



MAR 27 2023

Republic of the Philippines
Department of Public Works & Highways
OFFICE OF THE SECRETARY
Manila

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

This has reference to the herein Memorandum dated February 13, 2023 of **DPWH Region IV-B Director GERALD A. PACANAN, CESO III**, endorsing the request for the approval of the **Modification** of **ROMMEL P. AGUIRRE, District Engineer, Palawan 1ST District Engineering Office**, Roxas, Palawan of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No: 310202101395000 Project ID: P00711717LZ			UACS No: 310202101395000 Project ID: P00711717LZ		
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development – Road Widening - Secondary Roads			Network Development – Road Widening - Secondary Roads		
Road Widening of Puerto Princesa North Rd – K0087 + 518 - K0087 + 548, K0097 + 766 - K0097 + 994, K0103 + 583 - K0103 + 940, K0107 + 600 - K0107 + 700, K0111 + 000 - K0111 + 197, K0114 + 206 - K0114 + 362			Road Widening of Puerto Princesa North Rd – K0097+766 – K0097+994, K0099+036.00 – K0099+086.00, K0111+000.00 – K0111+070.00, K0114+206.00 – K0114+362.00, Roxas, Palawan		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Road Widening 2.136Lane km	P 14,700.00 / Lane km	P 31,399.20	CW1 – Road Widening 1.464 Lane km	P 21,447.5410/ Lane km	P 31,399.20
EAO	-	P 640.80	EAO	-	P 640.80
Total:		P 32,040.00	Total:		P 32,040.00

Justifications:

Decreased in physical target from 2.136 Lane km to 1.464 Lane km, change in station limit from K0087 + 518 - K0087 + 548, K0097 + 766 - K0097 + 994, K0103 + 583 - K0103 + 940, K0107 + 600 - K0107 + 700, K0111 + 000 - K0111 + 197, K0114 + 206 - K0114 + 362 to K0097+766 – K0097+994, K0099+036.00 – K0099+086.00, K0111+000.00 – K0111+070.00, K0114+206.00 – K0114+362.00, and addition of Municipality of the project which is Roxas, Palawan due to the following:

- Increased in unit cost due to the abrupt increase in base price of primary construction materials from 2nd quarter to 3rd quarter of FY 2022 CMPD with difference of Php. 7.00 in Reinforcing Steel Bars Plain Grade 40, Php.536.00 in Fine Aggregate, Php.1,002.00 in Gravel (G1) and Php. 42.00 in Portland Cement.
- Original Station was deleted due to Road Right of Way problem
- Additional station at box culvert structures was prioritized to minimize the cases of accident within the area which results to a higher cost.
- To support the exact location of the proposed project

Attached are the following supported documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS MAP.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.



ANTONIO V. MOLANO, JR., CESO III

Assistant Secretary for Regional Operations

In NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and

Public-Private Partnership Services



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, and Visayas

APPROVED / ~~DISAPPROVED~~:

MANUEL M. BONOAN
Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways
Office of the Secretary



WIN3F07037

DPWH Palawan 1st DEO/Modification/Project ID: P00711717LZ

Page 2 of 2

AVM - 083 IV-B