



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

IV-B.- 044

Programming Division Evaluation Sheet

Name of Project:

Sibuyan Circumferential Rd - K0051 + 317 - K0051 + 538

Project ID:

P00711728LZ

Implementing Office: Romblon District Engineering Office

Appropriation:

4,862,000

Date:

March 1, 2023

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

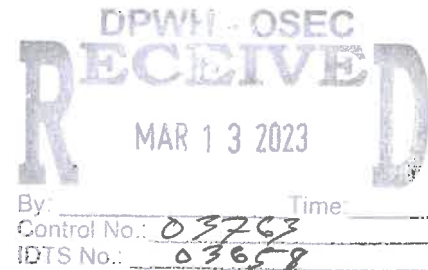
A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components



B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: -

C.2 ☒ released thru GAAO

4,862,000

D. IMPACT:

D.1 Condition/s: - % decrease in unit cost

✓ 132.63 % increase in unit cost

✓ 57.01 % decrease in physical target

- % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks: Project involves huge volume of embankment for raising the grade. Project is located in Sibuyan Island causing additional cost for hauling.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEJO G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00711728LZ

FOR: USEC FOR OPERATIONS

☒ RRB

☐ ERP

☐ EKS

Date: _____

REMARKS: ☐ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MAR 16 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated February 8, 2023 of **Regional Director GERALD A. PACANAN, CESO III DPWH Region IV-B**, endorsing the request for approval of **Modification** of **District Engineer ELENA M. CASTILAN**, Romblon District Engineering Office, the project under FY-2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310211100105000 Project ID: P00711728LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development - Paving of Unpaved Roads - Secondary Roads			Network Development - Paving of Unpaved Roads - Secondary Roads		
Sibuyan Circumferential Rd - K0051 + 317 - K0051 + 538			Sibuyan Circumferential Rd - K0051 + 317 - K0051 + 412		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Construction of Concrete Road: 0.442 lane km	₱ 10,780.0000 / Lane Km	₱ 4,764.76	CW1- Construction of Concrete Road: 0.190 lane km	₱ 25,077.684 2 / Lane Km ₱ 50 m/k.	₱ 4,764.76
EAO	-	₱ 97.24	EAO	-	₱ 97.24
Total:		₱ 4,862	Total:		₱ 4,862

JUSTIFICATION:

Decrease in physical target for CW1 – Construction of Concrete Road from **0.442 Lane-Km** to **0.190 Lane-Km** due to the following:

- Unit costs for CW1 increased due to the revised costs of construction materials based on updated canvassed prices in pursuant to DO 63 s. 2022 Guidelines in addressing the effect of the increasing Prices of Construction Materials and Equipment Rental Rates Utilized for Infrastructure Projects.
- The project is located in flooded area; thus, it involves in raising of grade and huge volume of embankment occurs with provision of slope protection both sides using grouted Riprap Class A.
- **Additional hauling costs since the project is located in one of the Island of Romblon which is in Sibuyan Island.**

Attached are the following supporting documents:

- Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged Photos, and GIS Map.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.



ANTONIO V. MOLANO, JR., CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas



MARIA CATALINA E. CABRAL, Ph. D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



MANUEL M. BONOAN

Secretary

Department of Public Works and Highways
Office of the Secretary



WIN3F06874

3.3 MCMA/BCL/AVM/RRB