



Programming Division Evaluation Sheet

Name of Project:

Project ID:

Calapan South Rd - K0093 + 128 - K0093 + 454, K0100 + 185 - K0100 + 209, K0100 + 352 - K0100 + 449

P00711732LZ

Implementing Office: Southern Mindoro District Engineering Office

Appropriation:

13,795,000

Date:

March 8, 2023

A. TYPE OF REQUEST

A.1 ☒ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction
A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s
A.2.2 ☒ Change in Location (for non-existent locations only)
A.2.3 ☒ Change in Station Limits
A.2.4 ☐ Addition/Deletion of Word/s
A.2.5 ☐ Change in Project Component/s Details
A.2.5.1 ☒ Change in Targets
A.2.5.2 ☐ Change in Scope of Work from _____ to _____

A.2.5.3 ☐ Change in Component Amount
A.2.5.4 ☐ Addition of Component (incl. EXC Component)
A.2.5.5 ☐ Deletion of Component
A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions
B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. **FUND SOURCE FY 2023 GAA, R.A. 11936**

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased
C.2 ☒ released thru GAAAO

Amount:

13,795,000

D. IMPACT:

D.1 Condition/s:

4.13 % decrease in unit cost
- % increase in unit cost
- % decrease in physical target
4.31 % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks:

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☒ Undersecretary for Operations
E.2 ☐ Secretary

Evaluated By:

Director for Planning Service
MARG. BOTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

ACTION SLIP

Project ID:

P00711732LZ

FOR: USEC FOR OPERATIONS

☒ RRB☐ ERP☐ EKS

Date:

REMARKS:

☒ Reviewed by Planning Service
☐ Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions II, IV-A, IV-B, V, and Visayas

This refers to the memorandum dated 08 February 2023 of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for the approval of **Modification of District Engineer ANNIELYN E. PADULO**, Southern Mindoro District Engineering Office, Dangay, Roxas, Oriental Mindoro of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310202101403000 Project ID: P00711732LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation – Road Widening – Secondary Roads			Asset Preservation – Road Widening – Secondary Roads		
Calapan South Rd - K0093 + 128 - K0093 + 454, K0100 + 185 - K0100 + 209, K0100 + 352 - K0100 + 449			Calapan South Road – K0093 + 128 - K0093 + 454, K0100 + 185 - K0100+ 247.5, K0100 + 352 - K0100+ 449		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Road Widening 0.894 lane Km.	₱15,122.03 58 / Lane Km.	₱ 13,519.10	CW1 – Road Widening 0.9325 lane Km.	₱ 14,497.6944 Lane Km. ₱ 29 n / Km. 0	₱ 13,519.1
EAO	-	₱ 275.90	EAO	-	₱ 275.90
Total:		₱ 13,795.00	Total:		₱ 13,795.00
Justification:					
1) Modification is requested for increase in physical target from 0.894 lane km to 0.9325 lane km due to minimal earthwork activities necessary on site.					
2) Adjustment in third station's end limit is to maximized the allotted fund.					

Q

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos and GIS Map

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services

APPROVED / DISAPPROVED:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

3.3 MCMA\BCL\AVM\RRB