



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

IV-B - 018

Programming Division Evaluation Sheet

Name of Project:

Calapan South Rd - K0123 + 000 - K0124 + 000

Project ID: **P00711734LZ**

Appropriation: **37,462,000**

Date: **March 8, 2023**

Implementing Office: Southern Mindoro District Engineering Office

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

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B. EVALUATION

B.1 ☒ **ALLOWED** as per the GAA Provisions

B.2 ☐ **NOT ALLOWED** as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: _____

C.2 ☒ released thru GAAAO

37,462,000

D. IMPACT:

D.1 Condition/s: _____ % decrease in unit cost

29.18 % increase in unit cost

22.59 % decrease in physical target

_____ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ **Certificate of Cost Reasonableness by RD**

D.4 Remarks: Modification is sought to correct station limits resulting to decrease in target (in square meters) by 89.47%. Complete / relevant documents were submitted including certification of reasonableness of cost estimate. These changes were also based on their Approved Plans, POW, and DUPA.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: **P00711734LZ**

FOR: **USEC FOR OPERATIONS**

☒ **RRB**

☐ **ERP**

☐ **EKS**

Date: _____

REMARKS: ☐ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Service



MAR 23 2023

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 08 February 2023 of **DPWH Region IV-B, Regional Director GERALD A. PACANAN**, endorsing the request for the approval of **Modification** of **District Engineer ANNIÉLYN E. PADULLÓ**, Southern Mindoro District Engineering Office, Dangay, Roxas, Oriental Mindoro of the project under FY 2023 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310202101404000 Project ID: P00711734LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation – Road Widening – Secondary Road			Asset Preservation – Road Widening – Secondary Road		
Calapan South Rd - K0123 + 000 - K0124 + 000			Calapan South Road - K0122 + 999 - K0123 + 772		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Road Widening 2.01 lane Km.	₱ 18,265.0547 / Lane Km.	₱ 36,712.76	CW1 – Road Widening 1.556 lane Km.	₱ 23,594.3188 / Lane Km.	₱ 36,712.76
EAO	-	₱ 749.24	EAO	₱ 47 m/km	₱ 749.24
Total:		₱ 37,462.00	Total:		₱ 37,462.00
Justification:					
1) Modification is requested due to decreased in physical target from 2.01 lane km to 1.556 lane km as a result of increase in material cost based from updated Construction Materials Price Data, Labor Rates and Equipment Rental Rates.					
2) Adjustment in station limit at the beginning as correction based from RBIA Database.					

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP 202, Geotagged photos and GIS Map

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.


ANTONIO V. MOLANO, JR., CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph. D., CESO I

Undersecretary for Planning and
Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, and Visayas

APPROVED / ~~DISAPPROVED~~:


MANUEL M. BONOAN

Secretary

3.3 MCMA\BCL\AVM\RRB

Department of Public Works and Highways
Office of the Secretary



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