



Programming Division Evaluation Sheet

Name of Project:

El Nido-Jct New Ibahay Rd - K0272 + (-738) - K0276 + 254

Project ID: **P00711746LZ**

Implementing Office: Regional Office IV-B

Appropriation: **105,000,000**

Date: **March 18, 2023**

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from _____
to _____

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

DPWH - OSEC
RECEIVED
MAR 24 2023
By: _____
Control No. **22-04812**
IDTS No. **04670**

B. EVALUATION

B.1 ☒ **ALLOWED** as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: _____
105,000,000

C.2 ☒ released thru GAAAO

D. IMPACT:

D.1 Condition/s: _____
- % decrease in unit cost
20.17 % increase in unit cost
16.78 % decrease in physical target
- % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ **Certificate of Cost Reasonableness**

D.4 Remarks: **New station limit is not within the original station limits**

Increase in unit cost by 87.81% is due to ADDITIONAL WORKS of stone masonry utilized as slope protection structure. Complete / relevant documents were submitted including certification of reasonableness of cost estimate. These changes were also based on their Approved Plans, POW, and DIIPA

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX S. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: **P00711746LZ**

FOR: USEC FOR OPERATIONS

ACTION SLIP

☒ RRB ☐ ERP ☐ EKS

Date: _____

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila

MAR 24 2023

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

SUBJECT : Request for Modification

This has reference to the herein Memorandum dated 14 February 2023 of **DPWH Region IV-B Director GERALD A. PACANAN**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:


As per GAA/Original			As Modified		
Project Description					
UACS No. : 31020210127000 Project ID : P00711746LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System		
Network Development Program / Road Widening - Secondary Roads			Network Development Program / Road Widening - Secondary Roads		
El Nido-Jct New Ibahay Rd - K0272+(-738) - K0276 + 254			El Nido-Jct New Ibahay Rd - K0283+133 - K0283+454, K0283+598 - K0284+971		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Road Widening: 7.906 lane km	12,816.2155 /lane kilometers	101,325.00	CW1 - Road Widening: 3.412 lane km	24,070.5843 /lane kilometers	82,128.83
			CW2 - Construction of Road Slope Protection Structure	5.2403/sq.m.	19,196.17
			3,663.181 5 sq.m		
EAO	-	3,675.00	EAO	-	3,675.00
Total:		105,000.00	Total:		105,000.00

Handwritten signature/initials

Justification:

1. The proposed new station limits is due to Right-of-Way issues present on the previous station limits. Also, the decrease in physical target from 7.906 lane km to 3.412 lane km and increase in unit cost per lane km from ₱12,816.2155 to ₱29,696.66 is due to the insufficient budget allocation based on the updated canvassed materials price data and labor rates.
2. Further, the project requires the **provision of stone masonry** utilized as slope protection structure which attains 18.95% of the total project civil work cost.
3. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.
4. Attached is the **Certification of Reasonableness of Cost**, approved POW and DUPA and approved DED to justify increase in unit cost.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.



ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
In NCR, Regions III, IV-A, IV-B, V and Visayas

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services



ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V and Visayas

APPROVED / ~~DISAPPROVED~~



MANUEL M. BONOAN
Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways
Office of the Secretary



WIN3F07008