



Name of Project: **Puerto Princesa North Rd - K0183 + 000 - K0183 + 876, K0183 + 892 - K0186 + 004, K0186 + 020 - K0187 + 000**

Implementing Office: **Regional Office IV-B**

Project ID: **P00711749LZ**

Appropriation: **122,910,000**

Date: **February 27, 2023**

A. TYPE OF REQUEST

A.1 Change in Implementing Office/Operating Unit due to

A.1.1 Geographical Jurisdiction

A.1.2 Approval of Authority to Bid/Implement

A.2 PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 Typographical Error/s

A.2.2 Change in Location (for non-existent locations only)

A.2.3 Change in Station Limits

A.2.4 Addition/Deletion of Word/s

A.2.5 Change in Project Component/s Details

A.2.5.1 Change in Targets

A.2.5.2 Change in Scope of Work from

A.2.5.3 Change in Component Amount

A.2.5.4 Addition of Component (incl. EXC Component)

A.2.5.5 Deletion of Component

A.2.5.6 Movement of Funds between Components

B. EVALUATION

B.1 ALLOWED as per the GAA Provisions

B.2 NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 for issuance of SARO

C.2 released thru GAAAO

D. IMPACT:

D.1 Condition/s:

% decrease in unit cost -

% increase in unit cost 114.21

% decrease in physical target 63.49

% increase in physical target -

D.2 Additional Project Component

D.3 Certificate of Cost Reasonableness by RD

D.4 Remarks:

Change in station limits, subsequent decrease in target (in Lane Km) and increase in unit cost, due to design requirement which includes PCCP and shoulder pavement to utilize drainage structure, and also, due to the additional component, Road Safety : Street Lighting.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allocation under the GAA

E.1 Undersecretary for Operations

E.2 Secretary

Evaluated By:

A. B. G. BOTE

Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service

Project ID: **P00711749LZ**

FOR: USEC FOR OPERATIONS

REMARKS:

☒ Reviewed by Planning Service

☐ Recommended for Approval

Remarks:



MAR 30 2023
MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

This has reference to the herein Memorandum dated 2 February 2023 of DPWH Region IV-B Director GERALD A. PACANAN, requesting for the approval of the Modification of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description			Project Description		
UACS No. 310202101273000 Project ID: P00711749LZ ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Secondary Roads Puerto Princesa North Rd - K0183 + 000 - K0186 + 876, K0183 + 892 - K0186 + 004, K0183 + 816, K0183 + 952 - K0184 + 629	Physical	Target	Physical	Target	Estimated Cost (P'000)
	Unit Cost (P'000)	Allocation (P'000)	Unit Cost (P'000)	Estimated Cost (P'000)	
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Secondary Roads Puerto Princesa North Rd - K0183 + 000 - K0186 + 876, K0183 + 892 - K0186 + 004, K0183 + 816, K0183 + 952 - K0184 + 629	CW1- Road Widening: 2.992 lane km (l-km) CW2 - Road Safety: Street Lighting: 2.992 km	14,475.00 / lane km P118,608.15	CW1- Road Widening: 2.992 lane km (l-km) CW2 - Road Safety: Street Lighting: 2.992 km	P31,006.7881/ lane km P92,772.31	P25,835.84
	Total: P 122,910.00 EAO -	Total: P 122,910.00 EAO P 4,301.85	Total: P 122,910.00 EAO -	Total: P 122,910.00 EAO P 4,301.85	Total: P 122,910.00 EAO P 4,301.85

Justification:

1. The modification is necessary due to:
 - Decreased in physical target due to budget allocation which is only sufficient to construct **2.992 lane km road widening** and **2.992 kilometer of road safety (street lighting)** based on construction materials price data and labor rates.
 - Increase in unit cost per lane km of road widening due to the design requirement of roadway of 10.70 meter which involves PCCP width of 6.70 meter (2lanes at 3.35) at 0.28m in thickness and a shoulder pavement width of 2.00 meter at 0.15m in thickness based on approved detailed engineering.
 - The project requires additional scope of work for the provision of street lights including solar studs, reflectorized pavement markings, metal guardrails, warning signs and hazard markers which attains **21.78%** of the total project civil work cost.
 - Further, the project requires RCPC and stone masonry utilizes drainage and slope protection structures.
2. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.
3. Attached is the **Certification of Reasonableness of Cost**, approved POW and DUPA to justify increase in unit cost.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

ANTONIO V. MOLANO, JR., CESO III

Assistant Secretary for Regional Operations

In NCR, Region III, IV-A, IV-B, V, and Visayas

Recommending Approval:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

In NCR, Region III, IV-A, IV-B, V, and Visayas

MARIA CATALINA E. CABRAL, Ph.D. CESO I

Undersecretary for Planning and

Public-Private Partnership Services

APPROVED / DISAPPROVED:

MANUEL M. BONOLAN

Secretary

3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways

Office of the Secretary

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