

Programming Division Evaluation Sheet

Name of Project: **Puerto Princesa North Rd - K0187 + 000 - K0189 + 478 - K0191 + 000**
Project ID: **P00711750LZ**
Appropriation: **105,000,000**
Date: **February 27, 2023**

A. TYPE OF REQUEST

A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☐ PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 ☐ Typographical Errors/

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☒ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO

C.2 ☒ released thru GAAAO

D. IMPACT:

D.1 Condition/s:

% decrease in unit cost -

% increase in unit cost 127.20

% decrease in physical target 76.01

% increase in physical target -

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks

New station limits (K0184 + 629 - K0184 + 1007) is NOT WITHIN the original station limit (K0187 + 00 - K0189 + 447, K0189 + 478 - K191 + 000)

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALBINO, BOTE

Director I Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

ACTION SLIP

Project ID: P00711750LZ
FOR: USEC FOR OPERATIONS

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



MAR 30 2023
MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

This has reference to the herein Memorandum dated 2 February 2023 of DPWH Region IV-B Director GERALD A. PACANAN, requesting for the approval of the Modification of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original	As Modified
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UACS No. 310202101274000 Project ID: P00711750LZ ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Secondary Roads Puerto Princesa North Rd - K0187 + 000 - K0189 + 447, K0189 + 478 - K0191 + 000	
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Secondary Roads Puerto Princesa North Rd - K0184 + 629 - K0184 + 1007	

Physical Target	Unit Cost (#'000)	Allocation (#'000)	Physical Target	Unit Cost (#'000)	Estimated Cost (#'000)
CW1- Road Widening : 8.144 lane km (l-km)	12,441.6749 / lane km	P101,325.00	CW1- Road Widening: 0.760 lane km (l-km)	P74,142.96 / lane km	P56,348.65
EA0	-	P 3,675.00	EA0	-	P 3,675.00
Total: P 105,000.00			Total: P 105,000.00		

Justification:

- 1: The modification is necessary due to:
 - Decreased in physical target is due to budget allocation which is only sufficient to construct **0.76 lane km road widening** based on construction materials price data and labor rates.
 - The increase in unit cost per lane km of road widening is due to huge volume of embankment from borrow intended for filling and raising the grade from the natural ground to extend the widening of its road and shoulder. The design requirement of roadway of 10.70-meter width which involves PCCP width of 6.70 meter (2lanes at 3.35) at 0.28m in thickness and a shoulder pavement width of 2.00 meter at 0.15m in thickness based on approved detailed engineering design. Further, the project requires clearing and grubbing, removal of trees and existing structures and obstruction, excavation and embankment works as part of the earthworks activities attains **25.00%** of the total project cost.
 - The project requires **additional scope for construction of road slope protection** which includes the provision of stone masonry for revetment to support mountain side slopes and reinforced concrete retaining walls designed to resist the lateral pressure of soil.
 - The project requires RCP for drainage structure and miscellaneous structures such as solar studs, reflectorized pavement markings, street lights, metal guardrails and hazard markers for road safety requirements.
 2. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.
 3. Attached is the **Certification of Reasonableness of Cost**, approved POW and DUPA to justify increase in unit cost.
- Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

Recommending Approval:

ANTONIO V. MOLANO, JR., CESO III
Assistant Secretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, and Visayas

MARIA CATALINA E. CABRAL, Ph.D. CESO I
Undersecretary for Planning and Public-Private Partnership Services

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
In NCR, Region III, IV-A, IV-B, V, and Visayas

APPROVED / DISAPPROVED:

MANUEL M. BONAN
Secretary
3.3 MCMA/BCL/AVM/RRB

Department of Public Works and Highways
Office of the Secretary
WIN3F07153