



**Programming Division Evaluation Sheet**

Name of Project:

**Puerto Princesa North Rd - K0191 + 000 - K0191 + 618, K0191 + 654 - K0194 + 561, K0196 + 558 - K0196 + 612, K0196 + 623 - K0197 + 000**

Project ID: **P00711751LZ**

Appropriation: **105,000,000**

Implementing Office: Regional Office IV-B

Date: **February 23, 2023**

**A. TYPE OF REQUEST**

**A.1 ☐ Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

**A.2 ☐ PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☒ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☐ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☐ Change in Scope of Work from \_\_\_\_\_  
to \_\_\_\_\_

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☒ Addition of Component (Incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

**B. EVALUATION**

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

**C. FUND SOURCE FY 2023 GAA, R.A. 11936**

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount: \_\_\_\_\_

C.2 ☒ released thru GAAAO

**105,000,000**

**D. IMPACT:**

D.1 Condition/s: \_\_\_\_\_ % decrease in unit cost  
174.00 % Increase in unit cost  
83.00 % decrease in physical target  
\_\_\_\_\_ % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness by RD

D.4 Remarks **Change in station limits, subsequent decrease in target (in Lane Km) and increase in unit cost, involves the use of PCCP and a shoulder pavement, and due to the additional component, Road Slope Protection Structure and Road Safety : Street Lighting.**

**E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA**

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

**ALEX S. BOTE**

Director IV, Planning Service

Noted By:

**CONSTANTE A. LLANES, JR., CESO III**  
Assistant Secretary, Planning Service

Project ID: **P00711751LZ**

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

Date: \_\_\_\_\_

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

☐ Remarks: \_\_\_\_\_

**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning and PPP Services



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila

**MEMORANDUM**

**FOR : MANUEL M. BONOAN**  
Secretary  
This Department

This has reference to the herein Memorandum dated 2 February 2023 of **DPWH Region IV-B Director GERALD A. PACANAN**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310202101275000 Project ID: P00711751LZ					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System		
Network Development Program - Road Widening - Secondary Roads			Network Development Program - Road Widening - Secondary Roads		
Puerto Princesa North Rd - K0191 + 000 - K0191 + 618, K0191 + 654 - K0194 + 561, K0196 + 558 - K0196 + 612, K0196 + 623 - K0197 + 000			Puerto Princesa North Rd - <b>K0184 + 1007 - K0185 + 683</b>		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Road Widening : 8.138 lane km (l-km)	12,450.847 9 / lane km	P101,325.00	CW1- Road Widening: 1.380 lane km (l-km)	P34,099.224 6/ lane km P68 M/km.	P47,056.93
			CW2 – Construction of Road Slope Protection Structure 5,250.69 square meter (sq.m.)	P7.8565/ sq.m.	P41,251.97
			CW3 – Road Safety: Street Lighting 68 No. of Streetlights	P191.4132/ no. of streetlights	P13,016.10
EAO	-	P 3,675.00	EAO	-	P 3,675.00
Total:		P 105,000.00	Total:		P 105,000.00

**Justification:**

1. The modification is necessary due to:

- Decreased in physical target is due to budget allocation which is only sufficient to construct **1.38 lane km road widening** based on construction materials price data and labor rates.
- Increase in unit cost per lane km of road widening is due to the design requirement of roadway of 10.70 meter which involves PCCP width of 6.70 meter (2lanes at 3.35) at 0.28m in thickness and a shoulder pavement width of 2.00 meter at 0.15m in thickness based on approved detailed engineering design with its underlying support.
- The project requires **additional scope for construction of road slope protection** which includes the provision of stone masonry for revetment to support mountainside slopes and reinforced concrete retaining walls designed to resist the lateral pressure of soil.
- The project requires **additional scope for road safety** for the provision of street lights including solar studs, reflectorized pavement markings, metal guardrails and hazard markers for road safety requirements.
- The project includes RCPC utilizes drainage structure.

2. The preparation of Program of Work and DUPA was made consistent to the provision of D.O. No. 32 s. 2011.

3. Attached is the **Certification of Reasonableness of Cost**, approved POW and DUPA to justify increase in unit cost.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.



**ANTONIO V. MOLANO, JR., CESO III**

Assistant Secretary for Regional Operations

In NCR, Region III, IV-A, IV-B, V, and Visayas

**Recommending Approval:**

**MARIA CATALINA E. CABRAL, Ph.D. CESO I**


Undersecretary for Planning and  
Public-Private Partnership Services



**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
In NCR, Region III, IV-A, IV-B, V, and Visayas

**APPROVED / ~~DISAPPROVED~~:**



**MANUEL M. BONOAN**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



WIN3F06855

3.3 MCMA/BCL/AVM/RRB