



Programming Division Evaluation Sheet

Name of Project:

Project ID: P00711997LZ

Ligao-Poblacion Rd - K0503 + (-379) - K0503 + 867

Implementing Office: Albay 3rd District Engineering Office

Appropriation: P21,840,000
Date: 09/20/2023

A. TYPE OF REQUEST

A.1 ☐ Change in Implementing Office/Operating Unit due to

A.1.1 ☐ Geographical Jurisdiction
A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS

A.2.1 ☐ Typographical Error/s
A.2.2 ☒ Change in Location (for non-existent locations only)
A.2.3 ☒ Change in Station Limits
A.2.4 ☐ Addition/Deletion of Word/s
A.2.5 ☒ Change in Project Component/s Details
A.2.5.1 ☒ Change in Targets
A.2.5.2 ☐ Change in Scope of Work from _____ to _____

DPWH - OSEC
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OCT 19 2023
By: _____
Control No.: 23-181100
DTS No.: 14293

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions
B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☒ for issuance of SARO ☐ Released ☐ Unreleased
C.2 ☒ released thru GAAAO

Amount: P21,840,000

D. IMPACT:

D.1 Condition/s: - % decrease in unit cost
- 186.44 % increase in unit cost
- 65.09 % decrease in physical target
- % increase in physical target

D.2 ☐ Additional Project Component
D.3 ☒ Certificate of Reasonableness of Cost Estimate

D.4 Remarks: Revised station limits requested contain sections of the original limits.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations
E.2 ☒ Secretary

Evaluated By:

ALEXIS BOTE

Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary for Planning Service

Project ID: P00711997LZ

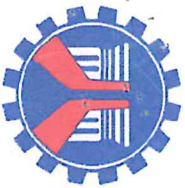
FOR SECRETARY MANUEL M. BONOAN OR _____

Date: _____

REMARKS:

☒ Reviewed by Planning Service
☐ Recommended for Approval
Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



OCT 23 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated **February 27, 2023**, of **DPWH Region V, Regional Director VIRGILIO C. EDUARTE, DPWH**, endorsing the requesting for the approval of the **Modification**, of **District Engineer SALOME M. SARTILLO**, DPWH Albay 3rd DEO, Paolog, Ligao City, of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			Project Description			As Modified		
UACS: 310203100704000			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Tertiary Roads			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Tertiary Roads		
Project ID: P00711997LZ								
Ligao-Poblacion Rd - K0503 + (-379) - K0503 + 867			Ligao-Poblacion Rd - K0503 + 550 - K0504 + 420					
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Road Widening 2,492 Lane Km	8,588.764 / Lane Km	21,403.20 ✓	CW1 – Road Widening 0,870 Lane Km	24,601.379 / Lane Km <i>49.24 / Km</i>	21,403.20 ✓			
EA0 –		436.80 ✓	EA0 –		436.80 ✓			
Total: 21,840.00			Total: 21,840.00			Total: 21,840.00		

Justification:

- The adjustments in the new station limits were due to the congestion along exit section of Ligao Poblacion Road intersecting Daang Maharlika Road and to avoid accidents brought by intersection to that area that needs immediate solution/priority.
- The relocation of station limits is to ease the drainage system due to flooding during rainy season.
- The adjustments on the new station limits are based on the inclusion of removal & restoration of actual obstruction;
- Provision of complete road features such as drainage (under drain) with metal grating along left side, streetlights and provision for outfall of water cause by flooding going to Nasisi River;
- Shortening of Physical Target from 2,492 Lane Km to 0,870 Lane Km was due to adjustment of unit cost using the 2nd Quarter CMPD, 1st semester Labor Rates.

Attached are the following supporting documents:

- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos and Detailed Engineering Design Plan,

Based on our evaluation, the submitted request for modification of the said project should take note of the attached recommendations of the Bureau of Quality and Safety (BQS). Likewise, the said request is hereby recommended for Secretary's consideration and approval.



NERIE D. BUENO, CESO III
OIC, Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL. Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED / ~~DISAPPROVED~~:



MANUEL M. BONOAN
Secretary

2.6 BCL/RRB

Project ID: P00711997LZ

Department of Public Works and Highways
Office of the Secretary



WIN3F07700



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



OCT 23 2023
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This Department

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Network Development Program - Road Widening - Tertiary Roads			Network Development Program - Road Widening - Tertiary Roads		
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Recommending Approval:


MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED / ~~DISAPPROVED~~:


MANUEL D. BONOAN
Secretary

2.6 BCL/RRB

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