

MAR 27 2023

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated February 28, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: 310203100640000 Project ID: P00712031LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development Program Road Widening - Tertiary Roads			Network Development Program Road Widening - Tertiary Roads		
Sipocot-Cabusao Rd - K0408 + 351 - K0410 + 381			Sipocot-Cabusao Rd - K0408 + 351 - K0409 + 363.39		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Road Widening 3.992 Lane Km	19,300.00 / Lane Km	77,045.60	CW1 – Road Widening 1.98478 Lane Km	27,501.120 / Lane Km <i>₱ 54 m / km.</i>	54,583.674
			CW2 – Construction of Drainage Structure along road 1,969.58 Lineal meters	10.973 / Lineal meters	21,611.926
			ROW – ROW Acquisition 19,847.80 Square meters	0.043 / Square meters	850.00
EAO –		2,794.40	EAO –		2,794.40
Total:		79,840.00	Total:		79,840.00

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Change in physical target from 3.992 Lane Km to 1.98478 Lane Km is due to adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) 3rd Quarter update of CY 2022, thus the increase also in unit cost.

- Change/decrease in CW1 Physical Target based on adjusted station limits adopting the estimated quantity computations, hence the programmed length is proportionate to the allocated amount of the project. Increase in unit cost caused by the decrease in target due to Drainage & Slope Protection Structures and Provision for pavement markings, hazard markers (chevron signs) and regulatory signs for safety of motorists and pedestrians as roadside elements under miscellaneous work allocating 34.2%, 33.35% respectively of the total construction cost.
- the decrease in physical target of CW1 is also due to the addition of CW3 for Right of Way Acquisition.

Attached are the following supporting documents:

- Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos and Detailed Engineering Plan.

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.



ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:



MANUEL M. BONOAN
Secretary

2.6 BCL/RRB

Project ID: P00712031LZ

Department of Public Works and Highways
Office of the Secretary



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