



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

V-072

ms2 6

Programming Division Evaluation Sheet

Name of Project:

Project ID: P00712059LZ

Palanas-San Isidro Road, Jovellar, Albay

Appropriation: P151,000,000

Implementing Office: Regional Office V

Date: 03/17/2023

A. TYPE OF REQUEST

A.1 ☐ **Change in Implementing Office/Operating Unit due to**

A.1.1 ☐ Geographical Jurisdiction

A.1.2 ☐ Approval of Authority to Bid/Implement

A.2 ☒ **PROJECT MODIFICATION/ADJUSTMENTS**

A.2.1 ☐ Typographical Error/s

A.2.2 ☐ Change in Location (for non-existent locations only)

A.2.3 ☐ Change in Station Limits

A.2.4 ☐ Addition/Deletion of Word/s

A.2.5 ☒ Change in Project Component/s Details

A.2.5.1 ☒ Change in Targets

A.2.5.2 ☒ Change in Scope of Work from Construction of Concrete Bridge

to Construction of Concrete Road

A.2.5.3 ☐ Change in Component Amount

A.2.5.4 ☐ Addition of Component (incl. EXC Component)

A.2.5.5 ☐ Deletion of Component

A.2.5.6 ☐ Movement of Funds between Components

DPWH - OSEC
RECEIVED
MAR 24 2023
By: _____
Control No.: 23-04896
IDTS No.: 04754

B. EVALUATION

B.1 ☒ ALLOWED as per the GAA Provisions

B.2 ☐ NOT ALLOWED as per the GAA Provisions

C. FUND SOURCE FY 2023 GAA, R.A. 11936

C.1 ☐ for issuance of SARO ☐ Released ☐ Unreleased

Amount:

C.2 ☒ released thru GAAAO

P151,000,000

D. IMPACT:

D.1 Condition/s: 18.82 % decrease in unit cost
- % increase in unit cost
- % decrease in physical target
23.18 % increase in physical target

D.2 ☐ Additional Project Component

D.3 ☒ Certificate of Cost Reasonableness

D.4 Remarks: Change in scope to prioritize the construction of concrete road since the proposed bridge has no geotechnical investigation data yet. BOC Standard unit cost for Construction of Concrete Road (Region 5), Php15,577,683.86/Lane KM.

E. Approving Authority as per D.O. 13, s. 2023, Guidelines on Modification of Allotment under the GAA

E.1 ☐ Undersecretary for Operations

E.2 ☒ Secretary

Evaluated By:

ALEX G. BOTE
Director IV, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

Project ID: P00712059LZ

FOR: USEC FOR OPERATIONS

☒ RRB ☐ ERP ☐ EKS

Date:

REMARKS: ☒ Reviewed by Planning Service

☐ Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



25 MAR 2023

MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

FOR : MANUEL M. BONOAN
Secretary
This Department

This refers to the memorandum dated February 23, 2023, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, requesting for the approval of the **Modification** of the project under FY 2023 General Appropriation Act (GAA), to wit:

| As per GAA/Original | | | As Modified | | |
|--|-------------------------|--------------------|--|-------------------------------------|--------------------|
| Project Description | | | | | |
| UACS: 310205101028000 | | | | | |
| Project ID: P00712059LZ | | | | | |
| ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | | | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | | |
| Network Development Program - Construction of Missing Links/ New Roads | | | Network Development Program - Construction of Missing Links/ New Roads | | |
| Palanas-San Isidro Road, Jovellar, Albay | | | Palanas-San Isidro Road, Jovellar, Albay | | |
| Physical Target | Unit Cost (P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Allocation (P'000) |
| CW1 – Construction of Concrete Bridge/ 159.509 Square meters | 913.522 / Square meters | 145,715.00 | CW1 – Construction of Concrete Road/ 11.52258 Lane Km | 12,646.039 / Lane Km ₱ 23.2 m/k. | 145,715.00 |
| EAO – | | 5,285.00 | EAO – | | 5,285.00 |
| Total: | | 151,000.00 | Total: | | 151,000.00 |
| Justification: | | | | | |
| <ul style="list-style-type: none">Change in CW1 Scope of Work from "Construction of Concrete Bridge" to "Construction of Concrete Road" to prioritize the construction of concrete road in order to fast track the implementation of the project since the proposed bridge has not yet undergone/ has no available geotechnical investigation data.Change in CW1 Scope of Work also due to the surplus in allocated amount for 159.509 sq.m. of "Construction of Concrete Bridge" which result in high unit cost whereas the "Construction of Concrete Road" has a more appropriate unit cost for 11.52258 Lane Km. | | | | | |
| Attached are the following supporting documents: | | | | | |
| <ul style="list-style-type: none">Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Geotagged Photos and Detailed Engineering Design Plan. | | | | | |

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.



ANTONIO V. MOLANO, JR.

Assistant Secretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:



MANUEL M. BONOAN

Secretary

2.6 BCL/RRB

Project ID: P00712059LZ

Department of Public Works and Highways
Office of the Secretary



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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila

25 MAR 2023

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APPROVED/~~DISAPPROVED~~:



MANUEL M. BONOAN

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